

Regular Session of the Board of County Commissioners for the County of St. Joseph, State of Michigan, was held in the Commissioners' Room, Courthouse in the Village of Centreville, Michigan on October 15, 2013 at 5:00 p.m.

Chairman John Dobberteen called the meeting to order.

The Invocation was given by Commissioner Shaffer.

The Pledge to the American Flag was given.

The County Clerk, Pattie S. Bender, called the roll and the following Commissioners were present:

Allen Balog
Robin Baker
Donald Eaton

Rick Shaffer
John Dobberteen

Also present were Pat Yoder, Administrator/Controller; Elishia Arver, Human Resources Director and Joni Smith, Finance Director.

AGENDA

It was moved by Commissioner Baker and supported by Commissioner Balog that the agenda be approved. Motion carried.

MINUTES APPROVED

The Clerk asked that the following correction be made to the October 3, 2013 under Citizens Comments:

As printed:

Gordon Evilsizor, 17770 Stears Road, White Pigeon, stated that he was the Florence Township Supervisor and was asking if possibly the County could assist financially in fixing Stears Road. He said that he has had a conversation with Commissioners Shaffer and Baker and he has also talked to Chris Minger at the Road Commission who told him that the cost to fix the road between Dickinson and Featherstone would be about \$100,000.

As corrected:

Gordon Evilsizor, 17770 Stears Road, White Pigeon, stated that he was the Florence Township Supervisor and was asking if possibly the County could assist financially in fixing Constantine Road. He said that he has had a conversation with Commissioners Shaffer and Baker and he has also talked to Chris Minger at the Road Commission who told him that the cost to fix the road between Dickinson and Featherstone would be about \$100,000 per mile.

It was moved by Commissioner Shaffer and supported by Commissioner Balog that the minutes for October 1, 2013 be approved as amended. Motion carried.

COMMUNICATIONS

1. Letter from the City of Sturgis, Re: Notice of public hearing on October 9 to consider an Industrial Facilities Exemption Certificate for Michiana Corrugated Products.
2. Minutes of the Commission on Aging Board meeting of September 25, 2013.

It was moved by Commissioner Balog and supported by Commissioner Shaffer that the communications be accepted and placed on file. Motion carried.

EMPLOYEE SERVICE RECOGNITION

Chairman Dobberteen stated that it was time for the annual recognition for employees and invited Vice-Chairman Baker to assist him.

The following employees were recognized and the asterisk denotes those that were in attendance:

<u>10 Years:</u>	<u>Date of Hire</u>
*Edward Williams, Part-time Court Security	01/21/03
Anne Rohrer, Court Liaison Secretary	01/28/03
Kate Fair, Part-time Clerical	04/03/03
Josh Brueck, Parks Ranger	06/03/03
<u>15 Years:</u>	
Rhonda McGlothlen, Typist/Accounting Clerk	05/19/98
*David Alli, Road Patrol Officer	06/02/98
*Dena Wyckoff, Deputy County Clerk	08/18/98
Mary Ives, Deputy Treasurer	12/01/98
<u>20 Years:</u>	
*Kitty Buchner, Administrative Secretary	01/05/93
*Lonnie Palmer, Detective Sergeant	03/09/93
Vicky Anders, Chief Deputy Treasurer	09/07/93
Sally Wickum, District Court Deputy Clerk	10/28/93
Brad Balk, Sheriff	11/02/93
*Mike Minger, Corrections Officer	12/28/93
<u>25 Years:</u>	
*Dan Wing, IT Director	05/03/88
Pete VanCamp, Road Patrol Officer	10/04/88
*Jim Hart, Detective Sergeant	10/18/88

All employees were thanked for their service to the County.

MICHIGAN SWIFT AND SURE PROBATION GRANT FY 2014 CONTRACT

Kathy Griffin requested approval of the Michigan Swift and Sure Probation Grant FY 2014 Contract. She stated that the grant was for \$207,000 and will fund an intensive Probation Program for up to 15 high risk felony offenders. They will be closely monitored; the grant provides for in and out patient substance abuse counseling.

It was moved by Commissioner Baker and supported by Commissioner Eaton that the Michigan Swift and Sure Probation Grant FY 2014 Contract be approved.

The aye and nay vote was called as follows:

Aye votes cast: 5 - Commissioners Balog, Eaton, Shaffer, Baker and Dobberteen.

Nay votes cast: 0

Motion carried.

2013 APPORTIONMENT REPORT

Anthony Meyaard, Equalization Director, presented the 2013 Apportionment Report which when adopted will approve the tax levy and that the County has complied with the General Finance Act. The Taxable Valuation has increased 1.75% this year and will result in the following increases in tax revenue: \$146,569 to the County General Fund; \$32,007 to Roads; \$16,113 to 911; \$24,169 to the Commission on Aging; and \$10,634 to the Transportation Authority. The millage rates will remain the same.

Taxing Entity	Name	Item of Tax	2013 Taxable Valuation	Amt. of Tax Mills	Estimate of Tax Dollars	Total Tax Mills	Total Estimate Tax Dollars
<u>Burr Oak Township</u>		Operating	\$56,030,563	4.5482	\$254,838	7.1214	\$399,016
		Roads		0.9932	\$55,650		
County	St. Joseph	911		0.5000	\$28,015		
		C.O.A.		0.7500	\$42,023		
		Transportation		0.3300	\$18,490		

Taxing Entity	Name	Item of Tax	2013 Taxable Valuation	Amt. of Tax Mills	Estimate of Tax Dollars	Total Tax Mills	Total Estimate Tax Dollars
Township	Burr Oak	Operating	\$56,030,563	0.9218			\$51,649
Village	Burr Oak	Operating Muni-Hwy	\$7,806,686	11.2589 4.5035	\$87,895 \$35,157	15.7624	\$123,052
School District	Bronson	Operating		17.7264			
		Operating Com. Pers.		5.7264			
		Total Non-PRE	\$4,354	17.7264	\$77		\$102
		Total PRE	\$53,653	0.0000	\$0		
		Total Com. Personal	\$0	5.7264	\$25		
		Total Ind. Personal	\$0	0.0000	\$0		
		TOTAL COMBINED	\$58,007				
School District	Burr Oak	Operating		18.0000			
		Operating Com. Pers.		6.0000			
		Total Non-PRE	\$7,554,191	18.0000	\$135,975		\$278,990
		Total PRE	\$23,835,752	0.0000	\$0		
		Total Com. Personal	\$201,600	6.0000	\$143,015		
		Total Ind. Personal	\$307,300	0.0000	\$0		
		TOTAL COMBINED	\$31,898,843				
School District	Colon	Operating		18.0000			
		Operating Com. Pers.		6.0000			
		Debt		5.6000			
		Total Non-PRE	\$694,738	23.6000	\$16,396		\$33,922
		Total PRE	\$3,129,720	5.6000	\$17,526		
		Total Com. Personal	\$0	11.6000	\$0		
		Total Ind. Personal	\$0	5.6000	\$0		
		TOTAL COMBINED	\$3,824,458				
School District	Nottawa	Operating		18.0000			
		Operating Com. Pers.		6.0000			
		Total Non-PRE	\$27,973	18.0000	\$504		\$504
		Total PRE	\$386,800	0.0000	\$0		
		Total Com. Personal	\$0	6.0000	\$0		
		Total Ind. Personal	\$0	0.0000	\$0		
		TOTAL COMBINED	\$414,773				
School District	Sturgis	Operating		17.6301			
		Operating Com. Pers.		5.6301			
		Debt		8.3500			
		Total Non-PRE	\$3,216,495	25.9801	\$83,565		\$222,437
		Total PRE	\$16,598,187	8.3500	\$138,595		
		Total Com. Personal	\$19,800	13.9801	\$277		
		Total Ind. Personal	\$0	8.3500	\$0		
		TOTAL COMBINED	\$19,834,482				
Interm. School	Branch	Operating	\$58,007	0.1716	\$10	8.2061	\$476
		Extra Voted		8.0345	\$466		
	St. Joseph	Operating	\$55,972,556	0.2283	\$12,779	2.6837	\$150,214
		Extra Voted		2.4554	\$137,435		
Comm. College	Glen Oaks		\$55,972,556	2.7249			\$152,520
State Education	Michigan		\$55,723,263	6.0000			\$334,340
Totals for Taxable Status by School District			Summer		Winter	Total	
Bronson School District (Non-PRE)			10.5482		29.4275	39.9757	
Bronson School District (PRE)			10.5482		11.7011	22.2493	
Bronson School District (Com. Personal)			10.5482		17.4275	27.9757	
Bronson School (Ind. Personal)			4.5482		11.7011	16.2493	

Totals for Taxable Status by School District	Summer	Winter	Total
Burr Oak School District (Non-PRE)	10.5482	26.9036	37.4518
Burr Oak School District (PRE)	10.5482	8.9036	19.4518
Burr Oak School District (Com. Personal)	10.5482	14.9036	25.4518
Burr Oak School (Ind. Personal)	4.5482	8.9036	13.4518
Colon School District (Non-PRE)	10.5482	32.5036	43.0518
Colon School District (PRE)	10.5482	14.5036	25.0518
Colon School District (Com. Personal)	10.5482	20.5036	31.0518
Colon School (Ind. Personal)	4.5482	14.5036	19.0518
Nottawa School District (Non-PRE)	10.5482	26.9036	37.4518
Nottawa School District (PRE)	10.5482	8.9036	19.4518
Nottawa School District (Com. Personal)	10.5482	14.9036	25.4518
Nottawa School (Ind. Personal)	4.5482	8.9036	13.4518
Sturgis School District (Non-PRE)	10.5482	34.8837	45.4319
Sturgis School District (PRE)	10.5482	17.2536	27.8018
Sturgis School District (Com. Personal)	10.5482	22.8837	33.4319
Sturgis School (Ind. Personal)	4.5482	17.2536	21.8108
<i>Parcels located within Village limits add</i>	15.7624	0.0000	15.7624

Taxing Entity	Name	Item of Tax	2013 Taxable Valuation	Amt. of Tax Mills	Estimate of Tax Dollars	Total Tax Mills	Total Estimate Tax Dollars
<u>Colon Township</u>							
County	St. Joseph	Operating	\$93,974,556	4.5482	\$427,415	7.1214	\$669,230
		Roads		0.9932	\$93,336		
		911		0.5000	\$46,987		
		C.O.A.		0.7500	\$70,481		
		Transportation		0.3300	\$31,012		
Township	Colon	Operating	\$93,974,556	0.8947	\$84,079	4.2014	\$394,825
		Library Operating		0.8947	\$84,079		
		Library Debt		0.7510	\$70,575		
		Ambulance		0.1870	\$17,573		
		Fire Debt Operating		1.4740	\$138,518		
Village	Colon	Operating	\$25,794,144	11.0209	\$284,275	14.27797	\$368,288
		Fire Building		0.8382	\$21,622		
		Fire Operations		2.0589	\$53,108		
		Ambulance		0.35993	\$9,284		
School District	Burr Oak	Operating		18.0000			
		Operating Com. Pers.		6.0000			
		Total Non-PRE	\$1,036,462	18.0000	\$18,656		
		Total PRE	\$1,264,747	0.0000	\$0		
		Total Com. Personal	\$15,500	6.0000	\$93		
		Total Ind. Personal	\$0	0.0000	\$0		
		TOTAL COMBINED	\$2,316,709				
School District	Colon	Operating		18.0000			
		Operating Com. Pers.		6.0000			
		Debt		5.6000			
		Total Non-PRE	\$34,381,720	23.6000	\$811,409		
		Total PRE	\$52,678,493	5.6000	\$295,000		
		Total Com. Personal	\$1,030,900	11.6000	\$11,958		
		Total Ind. Personal	\$1,135,100	5.6000	\$6,357		
TOTAL COMBINED	\$89,226,213						

Taxing Entity	Name	Item of Tax	2013 Taxable Valuation	Amt. of Tax Mills	Estimate of Tax Dollars	Total Tax Mills	Total Estimate Tax Dollars
School District	Mendon	Operating		18.0000			
		Operating Com. Pers.		6.0000			
		Debt.		7.0000			
		Total Non-PRE	\$11,200	23.6000	\$264		\$2,393
		Total PRE	\$380,065	5.6000	\$2,128		
		Total Com. Personal	\$0	11.6000	\$0		
		Total Ind. Personal	\$0	5.6000	\$0		
		TOTAL COMBINED	\$391,265				

School District	Nottawa	Operating		18.0000			
		Operating Com. Pers.		6.0000			
		Total Non-PRE	\$382,481	18.0000	\$6,885		\$6,913
		Total PRE	\$1,653,088	0.0000	\$0		
		Total Com. Personal	\$4,800	6.0000	\$29		
		Total Ind. Personal	\$0	0.0000	\$0		
		TOTAL COMBINED	\$2,040,369				

Interm. School	St. Joseph	Operating	\$93,974,556	0.2283	\$21,454	2.6837	\$252,200
		Extra Voted		2.4554	\$230,745		

Comm. College	Glen Oaks		\$93,974,556	2.7249			\$256,071
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Totals for Taxable Status by School District			Summer		Winter		Total
Burr Oak School District (Non-PRE)			10.5482		30.1832		40.7314
Burr Oak School District (PRE)			10.5482		12.1832		22.7314
Burr Oak School District (Com. Personal)			10.5482		18.1832		28.7314
Burr Oak School (Ind. Personal)			4.5482		12.1832		16.7314
Colon School District (Non-PRE)			10.5482		35.7832		46.3314
Colon School District (PRE)			10.5482		17.7832		28.3314
Colon School District (Com. Personal)			10.5482		23.7832		34.3314
Colon School (Ind. Personal)			4.5482		17.7832		22.3314
Mendon School District (Non-PRE)			10.5482		37.1832		47.7314
Mendon School District (PRE)			10.5482		19.1832		29.7314
Mendon School District (Com. Personal)			10.5482		25.1832		35.7314
Mendon School (Ind. Personal)			4.5482		19.1832		23.7314
Nottawa School District (Non-PRE)			10.5482		30.1832		40.7314
Nottawa School District (PRE)			10.5482		12.1832		22.7314
Nottawa School District (Com. Personal)			10.5482		18.1832		28.7314
Nottawa School (Ind. Personal)			4.5482		12.1832		16.7314

<i>Parcels located within Village limits add</i>			14.27797		0.0000		14.2780
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Taxing Entity	Name	Item of Tax	2013 Taxable Valuation	Amt. of Tax Mills	Estimate of Tax Dollars	Total Tax Mills	Total Estimate Tax Dollars
<u>Constantine Township</u>							
County	St. Joseph	Operating	\$117,200,888	4.5482	\$533,053	7.1214	\$834,634
		Roads		0.9932	\$116,404		
		911		0.5000	\$58,600		
		C.O.A.		0.7500	\$87,901		
		Transportation		0.3300	\$38,676		
Township	Constantine	Operating	\$117,200,888	0.5000	\$58,600	1.4452	\$169,379
		Library Operating		0.9452	\$110,778		

Taxing Entity	Name	Item of Tax	2013 Taxable Valuation	Amt. of Tax Mills	Estimate of Tax Dollars	Total Tax Mills	Total Estimate Tax Dollars
Village	Constantine	Operating Debt	\$49,820,035	10.7500 5.3000	\$535,565 \$264,046	16.05	\$799,612
		Operating		16.6753			
		Operating Com. Pers. Debt.		4.6753 6.8000			
School District	Constantine	Total Non-PRE	\$39,461,829	23.4753	\$926,378		\$1,432,125
		Total PRE	\$54,725,437	6.8000	\$372,133		
		Total Com. Personal	\$2,248,948	11.4753	\$25,807		
		Total Ind. Personal	\$15,853,900	6.8000	\$107,807		
		TOTAL COMBINED	\$112,290,114				
		Operating		17.7242			
		Operating Com. Pers. Debt		5.7242 6.1000			
School District	3 Rivers	Total Non-PRE	\$362,132	23.8242	\$8,628		\$28,912
		Total PRE	\$3,325,388	6.1000	\$20,285		
		Total Com. Personal	\$0	11.8242	\$0		
		Total Ind. Personal	\$0	6.1000	\$0		
		TOTAL COMBINED	\$3,687,520				
		Operating		18.0000			
		Operating Com. Pers. Debt.		6.0000 3.0000			
School District	W. Pigeon	Total Non-PRE	\$572,472	21.0000	\$12,022		\$13,974
		Total PRE	\$650,782	3.0000	\$1,952		
		Total Com. Personal	\$0	9.0000	\$0		
		Total Ind. Personal	\$0	3.0000	\$0		
		TOTAL COMBINED	\$1,223,254				
Interm. School	St. Joseph	Operating	\$117,200,888	0.2283	\$26,757	2.6837	\$314,532
		Extra Voted		2.4554	\$287,775		
Comm. College	Glen Oaks		\$117,200,888	2.7249			\$319,361
State Education	Michigan		\$101,346,988	6.0000			\$608,082
Totals for Taxable Status by School District			Summer		Winter		Total
Constantine School District (Non-PRE)			10.5482		32.9023		43.4505
Constantine School District (PRE)			10.5482		16.2270		26.7752
Constantine School District (Com. Personal)			10.5482		20.9023		31.4505
Constantine School (Ind. Personal)			4.5482		16.2270		20.7752
Three Rivers School District (Non-PRE)			10.5482		33.2512		43.7994
Three Rivers School District (PRE)			10.5482		15.5270		26.0752
Three Rivers School District (Com. Personal)			10.5482		21.2512		31.7994
Three Rivers School (Ind. Personal)			4.5482		15.5270		20.0752
White Pigeon School District (Non-PRE)			10.5482		30.4270		40.9752
White Pigeon School District (PRE)			10.5482		12.4270		22.9752
White Pigeon School District (Com. Personal)			10.5482		18.4270		28.9752
White Pigeon School (Ind. Personal)			4.5482		12.4270		16.9752
<i>Parcels located within Village limits add</i>			16.0500		0.0000		16.0500

Taxing Entity	Name	Item of Tax	2013 Taxable Valuation	Amt. of Tax Mills	Estimate of Tax Dollars	Total Tax Mills	Total Estimate Tax Dollars
<u>Fabius Township</u>							
County	St. Joseph	Operating	\$163,656,070	4.5482	\$744,341	7.1214	\$1,165,460
		Roads		0.9932	\$162,543		
		911		0.5000	\$81,828		
		C.O.A.		0.7500	\$122,742		
		Transportation		0.3300	\$54,007		
Township	Fabius	Operating	\$163,656,070	0.0000	\$0		\$0
School District	Constantine	Operating		16.6753			
		Operating Com. Pers.		4.6753			
		Debt.		6.8000			
		Total Non-PRE	\$134,727	23.4753	\$3,163		\$6,321
		Total PRE	\$125,932	6.8000	\$856		
		Total Com. Personal	\$0	11.4753	\$1,445		
		Total Ind. Personal	\$0	6.8000	\$856		
TOTAL COMBINED	\$260,659						
School District	3 Rivers	Operating		17.7242			
		Operating Com. Pers.		5.7242			
		Debt		6.1000			
		Total Non-PRE	\$68,582,849	23.8242	\$1,633,932		\$2,220,089
		Total PRE	\$93,016,562	6.1000	\$567,401		
		Total Com. Personal	\$1,362,700	11.8242	\$16,113		
		Total Ind. Personal	\$433,300	6.1000	\$2,643		
TOTAL COMBINED	\$163,395,411						
Interm. School	St. Joseph	Operating	\$163,656,070	0.2283	\$37,363	2.6837	\$439,204
		Extra Voted		2.4554	\$401,841		
Comm. College	Glen Oaks		\$163,656,070	2.7249			\$445,946
State Education	Michigan		\$163,222,770	6.0000			\$979,337
Totals for Taxable Status by School District			Summer		Winter		Total
Constantine School District (Non-PRE)			10.5482		31.4571		42.0053
Constantine School District (PRE)			10.5482		14.7818		25.3300
Constantine School District (Com. Personal)			10.5482		19.4571		30.0053
Constantine School (Ind. Personal)			4.5482		14.7818		19.3300
Three Rivers School District (Non-PRE)			10.5482		31.8060		42.3542
Three Rivers School District (PRE)			10.5482		14.0818		24.6300
Three Rivers School District (Com. Personal)			10.5482		19.8060		30.3542
Three Rivers School (Ind. Personal)			4.5482		14.0818		18.6300

Taxing Entity	Name	Item of Tax	2013 Taxable Valuation	Amt. of Tax Mills	Estimate of Tax Dollars	Total Tax Mills	Total Estimate Tax Dollars
<u>Fawn River Twp.</u>							
County	St. Joseph	Operating	\$34,084,050	4.5482	\$155,021	7.1214	\$242,726
		Roads		0.9932	\$33,852		
		911		0.5000	\$17,042		
		C.O.A.		0.7500	\$25,563		
		Transportation		0.3300	\$11,248		
Township	Fawn River	Operating	\$34,084,050	0.0000	\$0		\$0
Library	Sturgis	Operating	\$34,084,050	1.1000			\$37,492

Taxing Entity	Name	Item of Tax	2013 Taxable Valuation	Amt. of Tax Mills	Estimate of Tax Dollars	Total Tax Mills	Total Estimate Tax Dollars
		Operating		17.6301			
		Operating Com. Pers. Debt.		5.6301			
				8.3500			
School District	Sturgis	Total Non-PRE	\$6,654,460	25.9801	\$172,884		\$403,013
		Total PRE	\$27,235,490	8.3500	\$227,416		
		Total Com. Personal	\$194,100	13.9801	\$2,714		
		Total Ind. Personal	\$0	8.3500	\$0		
		TOTAL COMBINED	\$34,084,050				
Interm. School	St. Joseph	Operating	\$34,084,050	0.2283	\$7,781	2.6837	\$91,471
		Extra Voted		2.4554	\$83,690		
Comm. College	Glen Oaks		\$34,084,050	2.7249			\$92,876
State Education	Michigan		\$34,084,050	6.0000			\$204,504
Totals for Taxable Status by School District			Summer		Winter		Total
		Sturgis School District (Non-PRE)	10.5482		35.0619		45.6101
		Sturgis School District (PRE)	10.5482		17.4318		27.9800
		Sturgis School District (Com. Personal)	10.5482		23.0619		33.6101
		Sturgis School (Ind. Personal)	4.5482		17.4318		21.9800
Taxing Entity	Name	Item of Tax	2013 Taxable Valuation	Amt. of Tax Mills	Estimate of Tax Dollars	Total Tax Mills	Total Estimate Tax Dollars
<u>Florence Township</u>							
		Operating	\$40,052,335	4.5482	\$182,166	7.1214	\$285,229
		Roads		0.9932	\$39,780		
County	St. Joseph	911		0.5000	\$20,026		
		C.O.A.		0.7500	\$30,039		
		Transportation		0.3300	\$13,217		
Township	Florence	Operating	\$40,052,335	0.9164	\$36,704	0.9164	\$36,704
		Operating		18.0000			
		Operating Com. Pers. Debt.		6.0000			
				4.0000			
School District	Centreville	Total Non-PRE	\$2,411,166	22.0000	\$53,046		\$111,989
		Total PRE	\$14,662,471	4.0000	\$58,650		
		Total Com. Personal	\$29,300	10.0000	\$293		
		Total Ind. Personal	\$0	4.0000	\$0		
		TOTAL COMBINED	\$17,102,937				
		Operating		16.6753			
		Operating Com. Pers. Debt.		4.6753			
				6.8000			
School District	Constantine	Total Non-PRE	\$1,617,857	23.4753	\$37,980		\$109,722
		Total PRE	\$10,210,204	6.8000	\$69,429		
		Total Com. Personal	\$201,600	11.4753	\$2,313		
		Total Ind. Personal	\$0	6.8000	\$0		
		TOTAL COMBINED	\$12,029,661				
		Operating		17.7242			
		Operating Com. Pers. Debt		5.7242			
				6.1000			
School District	3 Rivers	Total Non-PRE	\$362,132	23.8242	\$8,628		\$28,912
		Total PRE	\$3,325,388	6.1000	\$20,285		
		Total Com. Personal	\$0	11.8242	\$0		
		Total Ind. Personal	\$0	6.1000	\$0		
		TOTAL COMBINED	\$3,687,520				

Taxing Entity	Name	Item of Tax	2013 Taxable Valuation	Amt. of Tax Mills	Estimate of Tax Dollars	Total Tax Mills	Total Estimate Tax Dollars
		Operating		18.0000			
		Operating Com. Pers.		6.0000			
		Debt.		3.0000			
School District	W. Pigeon	Total Non-PRE	\$572,472	21.0000	\$12,022		\$13,974
		Total PRE	\$650,782	3.0000	\$1,952		
		Total Com. Personal	\$0	9.0000	\$0		
		Total Ind. Personal	\$0	3.0000	\$0		
		TOTAL COMBINED	\$1,223,254				
Interm. School	St. Joseph	Operating	\$40,052,335	0.2283	\$9,144	2.6837	\$107,488
		Extra Voted		2.4554	\$98,345		
Comm. College	Glen Oaks		\$40,052,335	2.7249			\$109,139
State Education	Michigan		\$34,043,372	6.0000			\$204,260
Totals for Taxable Status by School District			Summer		Winter		Total
		Centreville School District (Non-PRE)	32.5482		8.8982		41.4464
		Centreville School District (PRE)	14.5482		8.8982		23.4464
		Centreville School District (Com. Personal)	20.5482		8.8982		29.4464
		Centreville School (Ind. Personal)	8.5482		8.8982		17.4464
		Constantine School District (Non-PRE)	10.5482		32.3735		42.9217
		Constantine School District (PRE)	10.5482		15.6982		26.2464
		Constantine School District (Com. Personal)	10.5482		20.3735		30.9217
		Constantine School (Ind. Personal)	4.5482		15.6982		20.2464
		Three Rivers School District (Non-PRE)	10.5482		32.7224		43.2706
		Three Rivers School District (PRE)	10.5482		14.9982		25.5464
		Three Rivers School District (Com. Personal)	10.5482		20.7224		31.2706
		Three Rivers School (Ind. Pers.)	4.5482		14.9982		19.5464
		White Pigeon School District (Non-PRE)	10.5482		29.8982		40.4464
		White Pigeon School Dist. (PRE)	10.5482		11.8982		22.4464
		White Pigeon School District (Com. Personal)	10.5482		17.8982		28.4464
		White Pigeon School (Ind. Personal)	4.5482		11.8982		16.4464
Taxing Entity	Name	Item of Tax	2013 Taxable Valuation	Amt. of Tax Mills	Estimate of Tax Dollars	Total Tax Mills	Total Estimate Tax Dollars
<u>Flowerfield Twp.</u>							
		Operating	\$48,900,846	4.5482	\$222,411	7.1214	\$348,242
		Roads		0.9932	\$48,568		
County	St. Joseph	911		0.5000	\$24,450		
		C.O.A.		0.7500	\$36,676		
		Transportation		0.3300	\$16,137		
Township	Flowerfield	Operating	\$48,900,846	0.9162	\$44,803		\$44,803
		Operating		18.0000			
		Operating Com. Pers.		6.0000			
		Debt.		6.2500			
School District	Marcellus	Total Non-PRE	\$800,091	24.2500	\$19,402		\$49,405
		Total PRE	\$4,655,082	6.2500	\$29,094		
		Total Com. Personal	\$74,157	12.2500	\$908		
		Total Ind. Personal	\$0	6.2500	\$0		
		TOTAL COMBINED	\$5,529,330				

Taxing Entity	Name	Item of Tax	2013 Taxable Valuation	Amt. of Tax Mills	Estimate of Tax Dollars	Total Tax Mills	Total Estimate Tax Dollars
		Operating		17.7242			
		Operating Com. Pers.		5.7242			
		Debt		6.1000			
School District	Three Rivers	Total Non-PRE	\$8,594,339	23.8242	\$204,753		\$418,808
		Total PRE	\$34,419,666	6.1000	\$209,960		
		Total Com. Personal	\$334,434	11.8242	\$3,954		
		Total Ind. Personal	\$23,077	6.1000	\$141		
		TOTAL COMBINED	\$43,371,516				
Interm. School	Cass-Lewis	Operating	\$5,529,330	0.2026	\$1,120	2.2317	\$12,340
		Extra Voted		2.0291	\$11,220	2.6837	
	St. Joseph	Operating	\$43,371,516	0.2283	\$9,902	2.6837	\$116,396
		Extra Voted		2.4554	\$106,494		
Comm. College	Glen Oaks		\$48,900,846	2.7249			\$133,250
State Education	Michigan		\$48,877,769	6.0000			\$293,267
Totals for Taxable Status by School District			Summer		Winter		Total
Marcellus School District (Non-PRE)			10.5482		29.9711		40.5193
Marcellus School District (PRE)			10.5482		11.9711		22.5193
Marcellus School District (Com. Personal)			10.5482		17.9711		28.5193
Marcellus School (Ind. Personal)			4.5482		11.9711		16.5193
Three Rivers School District (Non-PRE)			10.5482		32.7222		43.2704
Three Rivers School District (PRE)			10.5482		14.9980		25.52462
Three Rivers School District (Com. Personal)			10.5482		20.7222		31.2704
Three Rivers School (Ind. Personal)			4.5482		14.9980		19.5462
<u>Leonidas Township</u>							
		Operating	\$39,542,868	4.5482	\$179,849	7.1214	\$281,601
		Roads		0.9932	\$39,274		
County	St. Joseph	911		0.5000	\$19,771		
		C.O.A.		0.7500	\$29,657		
		Transportation		0.3300	\$13,049		
Township	Leonidas	Operating	\$39,542,868	0.9194	\$36,356	2.616	\$103,444
		Fire/Ambulance Operating		1.6966	\$67,088		
		Operating		18.0000			
		Operating Com. Pers.		6.0000			
School District	Athens	Total Non-PRE	\$0	22.1700	\$0		\$4,953
		Total PRE	\$267,563	4.1700	\$1,116		
		Total Com. Personal	\$5,800	10.1700	\$2,721		
		Total Ind. Personal	\$0	4.1700	\$1,116		
		TOTAL COMBINED	\$273,363				
		Operating		18.0000			
		Operating Com. Pers.		6.0000			
		Debt		5.6000			
School District	Colon	Total Non-PRE	\$8,862,375	23.6000	\$209,152		\$411,214
		Total PRE	\$25,388,893	5.6000	\$49,629		
		Total Com. Personal	\$115,800	11.6000	\$102,804		
		Total Ind. Personal	\$0	5.6000	\$49,629		
		TOTAL COMBINED	\$34,367,068				

Taxing Entity	Name	Item of Tax	2013 Taxable Valuation	Amt. of Tax Mills	Estimate of Tax Dollars	Total Tax Mills	Total Estimate Tax Dollars
School District	Mendon	Operating		18.0000			
		Operating Com. Pers.		6.0000			
		Debt		7.0000			
		Total Non-PRE	\$2,171,242	25.0000	\$54,281		\$65,930
		Total PRE	\$1,654,703	7.0000	\$11,583		
		Total Com. Personal	\$5,100	13.0000	\$66		
		Total Ind. Personal	\$0	7.0000	\$0		
		TOTAL COMBINED	\$3,831,045				
School District	Vicksburg	Operating		18.0000			
		Operating Com. Pers.		6.0000			
		Debt		5.3500			
		Total Non-PRE	\$198,921	23.3500	\$4,645		\$9,313
		Total PRE	\$872,471	5.3500	\$4,668		
		Total Com. Personal	\$0	11.3500	\$0		
		Total Ind. Personal	\$0	5.3500	\$0		
		TOTAL COMBINED	\$1,071,392				
Interm. School	Calhoun	Operating	\$273,363	0.2519	\$69	6.2057	\$1,696
		Extra Voted		5.9538	\$1,628		
	St. Joseph	Operating	\$38,198,113	0.2283	\$8,721	2.6837	\$102,512
		Extra Voted		2.4554	\$93,792		
	KRESA	Operating	\$1,071,392	3.0416	\$3,259	3.3916	\$3,634
		Extra Voted		0.3500	\$375		
Comm. College	Glen Oaks	Operating	\$38,198,113	2.7249			\$104,086
	Kzoo Valley	Operating	\$1,071,392	2.8135			\$3,014
	Kellogg	Operating	\$273,363	2.8636	\$783.00	3.6136	\$988
		Debt		0.7500	\$205.02		
State Education	Michigan		\$39,542,868	6.0000			\$237,257
Totals for Taxable Status by School District			Summer		Winter		Total
Athens School District (Non-PRE)			12.3550		35.3717		47.7267
Athens School District (PRE)			12.3550		17.3717		29.7267
Athens School District (Com. Personal)			12.3550		23.3717		35.7267
Athens School (Ind. Personal)			6.3550		17.3717		23.7267
Colon School District (Non-PRE)			10.5482		34.1978		44.7460
Colon School District (PRE)			10.5482		16.1978		26.7460
Colon School District (Com. Personal)			10.5482		22.1978		32.7460
Colon School (Ind. Personal)			4.5482		16.1978		20.7460
Mendon School District (Non-PRE)			10.5482		35.5978		46.1460
Mendon School District (PRE)			10.5482		17.5978		28.1460
Mendon School District (Com. Personal)			10.5482		23.5780		34.1460
Mendon School (Ind. Personal)			4.5482		17.5978		22.1460
Vicksburg School District (Non-PRE)			10.5482		34.7443		45.2925
Vicksburg School District (PRE)			10.5482		16.7443		27.2925
Vicksburg School District (Com. Personal)			10.5482		22.7443		33.2925
Vicksburg School (Ind. Personal)			4.5482		16.7443		21.2925

Taxing Entity	Name	Item of Tax	2013 Taxable Valuation	Amt. of Tax Mills	Estimate of Tax Dollars	Total Tax Mills	Total Estimate Tax Dollars
<u>Lockport Township</u>							
County	St. Joseph	Operating	\$101,465,648	4.5482	\$461,486	7.1214	\$722,577
		Roads		0.9932	\$100,776		
		911		0.5000	\$50,733		
		C.O.A.		0.7500	\$76,099		
		Transportation		0.3300	\$33,484		
Township	Lockport	Operating	\$101,465,648	0.9164	\$92,983	0.9164	\$92,983
Village	Centreville	Operating	\$2,012,026	12.2461	\$24,639	12.2461	\$24,639
School District	Centreville	Operating		18.0000			
		Operating Com. Pers.		6.0000			
		Debt.		4.0000			
		Total Non-PRE	\$5,246,547	22.0000	\$115,424		\$195,798
		Total PRE	\$19,845,345	4.0000	\$79,381		
		Total Com. Personal	\$51,500	10.0000	\$515		
		Total Ind. Personal	\$119,300	4.0000	\$477		
TOTAL COMBINED	\$25,262,692						
School District	Mendon	Operating		18.0000			
		Operating Com. Pers.		6.0000			
		Debt.		7.0000			
		Total Non-PRE	\$161,421	25.0000	\$4,036		\$11,406
		Total PRE	\$1,052,880	7.0000	\$7,370		
		Total Com. Personal	\$0	13.0000	\$0		
		Total Ind. Personal	\$0	7.0000	\$0		
TOTAL COMBINED	\$1,214,301						
School District	3 Rivers	Operating		17.7242			
		Operating Com. Pers.		5.7242			
		Debt		6.1000			
		Total Non-PRE	\$17,458,289	23.8242	\$415,930		\$771,021
		Total PRE	\$56,804,366	6.1000	\$346,507		
		Total Com. Personal	\$726,000	11.8242	\$8,584		
		Total Ind. Personal	\$0	6.1000	\$0		
TOTAL COMBINED	\$74,988,655						
Interm. School	St. Joseph	Operating	\$101,465,648	0.2283	\$23,165	2.6837	\$272,303
		Extra Voted		2.4554	\$249,139		
Comm. College	Glen Oaks		\$101,465,648	2.7249			\$276,484
State Education	Michigan		\$101,346,348	6.0000			\$608,078
Totals for Taxable Status by School District			Summer		Winter		Total
Centreville School District (Non-PRE)			32.5482		9.4712		42.0194
Centreville School District (PRE)			14.5482		9.4712		24.0194
Centreville School District (Com. Personal)			20.5482		9.4712		30.0194
Centreville School (Ind. Personal)			8.5482		9.4712		18.0194
Mendon School District (Non-PRE)			10.5482		32.9465		43.4947
Mendon School District (PRE)			10.5482		16.2712		26.8194
Mendon School District (Com. Personal)			10.5482		20.9465		31.4947
Mendon School (Ind. Personal)			4.5482		16.2712		20.8194
Three Rivers School District (Non-PRE)			10.5482		33.2954		43.8436
Three Rivers School District (PRE)			10.5482		15.5712		26.1194
Three Rivers School District (Com. Personal)			10.5482		21.2954		31.8436
Three Rivers School (Ind. Pers.)			4.5482		15.5712		20.1194
<i>Parcels located within Village limits add</i>			12.2461		0.0000		12.2461

Taxing Entity	Name	Item of Tax	2013 Taxable Valuation	Amt. of Tax Mills	Estimate of Tax Dollars	Total Tax Mills	Total Estimate Tax Dollars
<u>Mendon Township</u>							
County	St. Joseph	Operating	\$85,634,094	4.5482	\$389,481	7.1214	\$609,835
		Roads		0.9932	\$85,052		
		911		0.5000	\$42,817		
		C.O.A.		0.7500	\$64,226		
		Transportation		0.3300	\$28,259		
Township	Mendon	Operating	\$85,634,094	0.9726	\$83,288	3.5693	\$305,654
		Library Operating		0.9752	\$83,510		
		Fire		1.2972	\$111,085		
		Ambulance		0.3243	\$27,771		
Village	Mendon	Operating	\$25,802,925	9.1643	\$236,466	9.1643	\$236,466
School District	Mendon	Operating		18.0000			
		Operating Com. Pers.		6.0000			
		Debt.		7.0000			
		Total Non-PRE	\$26,668,658	25.0000	\$666,716		\$1,049,792
		Total PRE	\$43,393,253	7.0000	\$303,753		
		Total Com. Personal	\$622,400	13.0000	\$8,091		
		Total Ind. Personal	\$10,176,000	7.0000	\$71,232		
TOTAL COMBINED	\$80,860,311						
School District	Vicksburg	Operating		18.0000			
		Operating Com. Pers.		6.0000			
		Debt		5.3500			
		Total Non-PRE	\$1,723,336	23.3500	\$40,240		\$57,100
		Total PRE	\$2,960,347	5.3500	\$15,838		
		Total Com. Personal	\$90,100	11.3500	\$1,023		
Total Ind. Personal	\$0	5.3500	\$0				
TOTAL COMBINED	\$4,773,783						
Interm. School	St. Joseph	Operating	\$80,860,311	0.2283	\$18,460	2.6837	\$217,005
		Extra Voted		2.4554	\$198,544		
	KRESA	Operating	\$4,773,783	3.0416	\$14,520	3.3916	\$16,191
		Debt		0.3500	\$1,671		
Comm. College	Glen Oaks	Operating	\$80,860,311	2.7249			\$220,336
		KVCC	Operating	\$4,773,783	2.8135		\$13,431
State Education	Michigan		\$75,458,094	6.0000			\$452,749
Totals for Taxable Status by School District			Summer		Winter		Total
Mendon School District (Non-PRE)			10.5482		36.5511		47.0993
Mendon School District (PRE)			10.5482		18.5511		29.0993
Mendon School District (Com. Personal)			10.5482		24.5511		35.0993
Mendon School (Ind. Personal)			4.5482		18.5511		23.0993
Vicksburg School District (Non-PRE)			10.5482		35.6976		46.2458
Vicksburg School District (PRE)			10.5482		17.6976		28.2458
Vicksburg School District (Com. Personal)			10.5482		23.6976		34.2458
Vicksburg School (Ind. Personal)			4.5482		17.6976		22.2458
<i>Parcels located within Village limits add</i>			9.1643		0.0000		9.1643

Taxing Entity	Name	Item of Tax	2013 Taxable Valuation	Amt. of Tax Mills	Estimate of Tax Dollars	Total Tax Mills	Total Estimate Tax Dollars
<u>Mottville Township</u>							
County	St. Joseph	Operating	\$57,285,129	4.5482	\$260,544	7.1214	\$407,950
		Roads		0.9932	\$56,896		
		911		0.5000	\$28,643		
		C.O.A.		0.7500	\$42,964		
		Transportation		0.3300	\$18,904		
Township	Mottville	Operating	\$57,285,129	0.9401	\$53,854	0.9401	\$53,854
School District	Constantine	Operating		16.6753			
		Operating Com. Pers.		4.6753			
		Debt.		6.8000			
		Total Non-PRE	\$2,021,717	23.4753	\$47,460		\$255,124
		Total PRE	\$8,281,593	6.8000	\$56,315		
		Total Com. Personal	\$122,200	11.4753	\$95,034		
		Total Ind. Personal	\$0	6.8000	\$56,315		
		TOTAL COMBINED	\$10,425,510				
School District	White Pigeon	Operating		18.0000			
		Operating Com. Pers.		6.0000			
		Debt		3.0000			
		Total Non-PRE	\$18,681,499	21.0000	\$392,311		\$492,466
		Total PRE	\$20,789,020	3.0000	\$62,367		
		Total Com. Personal	\$2,603,300	9.0000	\$23,430		
		Total Ind. Personal	\$4,785,800	3.0000	\$14,357		
		TOTAL COMBINED	\$46,859,619				
Interm. School	St. Joseph	Operating	\$57,285,129	0.2283	\$13,078	2.6837	\$153,736
		Extra Voted		2.4554	\$140,658		
Comm. College	Glen Oaks		\$57,285,129	2.7249		2.7249	\$156,096
State Education	Michigan		\$52,499,329	6.0000		6.0000	\$314,996
Totals for Taxable Status by School District			Summer		Winter		Total
Constantine School District (Non-Pre)			10.5482		32.3972		42.9454
Constantine School District (PRE)			10.5482		15.7219		26.2701
Constantine School District (Com. Personal)			10.5482		20.3972		30.9454
Constantine School (Ind. Personal)			4.5482		15.7219		20.2701
White Pigeon School District (Non-PRE)			10.5482		29.9219		40.4701
White Pigeon School Dist. (PRE)			10.5482		11.9219		22.4701
White Pigeon School District (Com. Personal)			10.5482		17.9219		28.4701
White Pigeon School (Ind. Personal)			4.5482		11.9219		16.4701
Taxing Entity	Name	Item of Tax	2013 Taxable Valuation	Amt. of Tax Mills	Estimate of Tax Dollars	Total Tax Mills	Total Estimate Tax Dollars
<u>Nottawa Township</u>							
County	St. Joseph	Operating	\$112,477,881	4.5482	\$511,572	7.1214	\$801,000
		Roads		0.9932	\$111,713		
		911		0.5000	\$56,239		
		C.O.A.		0.7500	\$84,358		
		Transportation		0.3300	\$37,118		
Township	Nottawa	Operating	\$112,477,881	0.8643	\$97,215	2.4994	\$281,127
		Library Operating		1.6351	\$183,913		
Village	Centreville	Operating	\$18,389,132	12.2461	\$225,195	12.2461	\$225,195

Taxing Entity	Name	Item of Tax	2013 Taxable Valuation	Amt. of Tax Mills	Estimate of Tax Dollars	Total Tax Mills	Total Estimate Tax Dollars
School District	Centreville	Operating		18.0000			
		Operating Com. Pers.		6.0000			
		Debt		4.0000			
		Total Non-PRE	\$15,847,346	22.0000	\$348,642		\$505,921
		Total PRE	\$35,876,272	4.0000	\$143,505		
		Total Com. Personal	\$1,268,900	10.0000	\$12,689		
		Total Ind. Personal	\$271,300	4.0000	\$1,085		
TOTAL COMBINED	\$53,263,818						
School District	Colon	Operating		18.0000			
		Operating Com. Pers.		6.0000			
		Debt		5.6000			
		Total Non-PRE	\$632,813	23.6000	\$14,934		\$48,006
		Total PRE	\$2,521,248	5.6000	\$3,544		
		Total Com. Personal	\$50,300	11.6000	\$29,246		
		Total Ind. Personal	\$0	5.6000	\$282		
TOTAL COMBINED	\$3,204,361						
School District	Mendon	Operating		18.0000			
		Operating Com. Pers.		6.0000			
		Debt		7.0000			
		Total Non-PRE	\$1,839,131	25.0000	\$45,978		\$108,126
		Total PRE	\$8,473,002	7.0000	\$59,311		
		Total Com. Personal	\$218,200	13.0000	\$2,837		
		Total Ind. Personal	\$0	7.0000	\$0		
TOTAL COMBINED	\$10,530,333						
School District	Nottawa	Operating		18.0000			
		Operating Com. Pers.		6.0000			
		Total Non-PRE	\$15,892,899	18.0000	\$286,072		\$287,393
		Total PRE	\$29,366,270	0.0000	\$0		
		Total Com. Personal	\$220,200	6.0000	\$1,321		
		Total Ind. Personal	\$0	0.0000	\$0		
		TOTAL COMBINED	\$45,479,369				
Interm. School	St. Joseph	Operating	\$112,477,881	0.2283	\$25,679	2.6837	\$301,857
		Extra Voted		2.4554	\$276,178		
Comm. College	Glen Oaks	Operating	\$112,477,881	2.7249			\$306,491
State Education	Michigan		\$108,196,941	6.0000			\$673,239

Totals for Taxable Status by School District			Summer	Winter	Total
Burr Oak School Dist. (Non-PRE)			10.5482	28.4812	39.0294
Burr Oak School District (PRE)			10.5482	10.4812	21.0294
Burr Oak School District (Com. Personal)			10.5482	16.4812	27.0294
Burr Oak School (Ind. Personal)			4.5482	10.4812	15.0294
Colon School District (Non-PRE)			10.5482	34.0812	44.6294
Colon School District (PRE)			10.5482	16.0812	26.6294
Colon School District (Com. Personal)			10.5482	22.0812	32.6294
Colon School (Ind. Personal)			4.5482	16.0812	20.6294
Mendon School District (Non-PRE)			10.5482	35.4812	46.0294
Mendon School District (PRE)			10.5482	17.4812	28.0294
Mendon School District (Com. Personal)			10.5482	23.4812	34.0294
Mendon School District (Ind. Personal)			4.5482	17.4812	22.0294

Totals for Taxable Status by School District			Summer	Winter	Total
Nottawa School District (Non-PRE)			10.5482	28.4812	39.0294
Nottawa School District (PRE)			10.5482	10.4812	21.0294
Nottawa School District (Com. Personal)			10.5482	16.4812	27.0294
Nottawa School (Ind. Personal)			4.5482	10.4812	15.0294
<i>Parcels located within Village limits add</i>			12.2461	0.0000	12.2461

Taxing Entity	Name	Item of Tax	2013 Taxable Valuation	Amt. of Tax Mills	Estimate of Tax Dollars	Total Tax Mills	Total Estimate Tax Dollars
<u>Park Township</u>							
County	St. Joseph	Operating	\$112,483,640	4.5482	\$511,598	7.1214	\$801,041
		Road		0.9932	\$111,719		
		911		0.5000	\$56,242		
		C.O.A.		0.7500	\$84,363		
		Transportation		0.3300	\$37,120		
Township	Park	Operating	\$112,483,640	0.9587	\$107,838	1.6305	\$183,405
		Fire Operating		0.6718	\$75,567		
School District	Mendon	Operating		18.0000			
		Operating Com. Pers.		6.0000			
		Debt		7.0000			
		Total Non-PRE	\$12,287,068	25.0000	\$307,177		
		Total PRE	\$19,156,180	7.0000	\$134,093		
		Total Com. Personal	\$197,300	13.0000	\$2,565		
		Total Ind. Personal	\$2,120,500	7.0000	\$14,844		
		TOTAL COMBINED	\$33,761,048				
School District	Three Rivers	Operating		17.7264			
		Operating Com. Pers.		5.7264			
		Debt		0.0000			
		Total Non-PRE	\$24,963,121	23.8242	\$594,726		
		Total PRE	\$43,703,388	6.1000	\$266,591		
		Total Com. Personal	\$819,200	11.8242	\$9,686		
		Total Ind. Personal	\$2,093,700	6.1000	\$12,772		
		TOTAL COMBINED	\$71,579,409				
School District	Vicksburg	Operating		18.0000			
		Operating Com. Pers.		6.0000			
		Debt		5.3500			
		Total Non-PRE	\$678,800	23.3500	\$15,850		
		Total PRE	\$6,391,884	5.3500	\$34,197		
		Total Com. Personal	\$0	11.3500	\$0		
Total Ind. Personal	\$0	5.3500	\$0				
TOTAL COMBINED	\$7,070,684						
Interm. School	St. Joseph	Operating	\$105,340,457	0.2283	\$24,049	2.6837	\$282,702
		Extra Voted		2.4554	\$258,653		
Comm. College	Glen Oaks KVCC	Operating	\$105,340,457	2.7249			\$287,042
		Operating	\$7,070,684	2.8135			
State Education	Michigan		\$108,196,941	6.0000			\$649,182

Totals for Taxable Status by School District	Summer	Winter	Total
Mendon School District (Non-PRE)	10.5482	34.6123	45.1605
Mendon School District (PRE)	10.5482	16.6123	27.1605
Mendon School District (Com. Personal)	10.5482	22.6123	33.1605
Mendon School (Ind. Personal)	4.5482	16.6123	21.1605
Three Rivers School District (Non-PRE)	10.5482	33.4365	43.9847
Three Rivers School District (PRE)	10.5482	15.7123	26.2605
Three Rivers School District (Com. Personal)	10.5482	21.4365	31.9847
Three Rivers School (Ind. Personal)	4.5482	15.7123	20.2605
Vicksburg School District (Non-PRE)	10.5482	33.7588	44.3070
Vicksburg School District (PRE)	10.5482	15.7588	26.3070
Vicksburg School District (Com. Personal)	10.5482	21.7588	32.3070
Vicksburg School (Ind. Personal)	4.5482	15.7588	20.3070

Taxing Entity	Name	Item of Tax	2013 Taxable Valuation	Amt. of Tax Mills	Estimate of Tax Dollars	Total Tax Mills	Total Est. Tax Dollars
<u>Sherman Township</u>							
County	St. Joseph	Operating	\$121,746,763	4.5482	\$553,729	7.1214	\$867,007
		Roads		0.9932	\$120,919		
		911		0.5000	\$60,873		
		C.O.A.		0.7500	\$91,310		
		Transportation		0.3300	\$40,176		
Township	Sherman	Operating	\$121,746,763	0.5000			\$60,873
Library	Sturgis	Operating	\$121,746,763	1.1000			\$133,921
School District	Burr Oak	Operating		18.0000			
		Operating Com. Pers.		6.0000			
		Total Non-PRE	\$3,600	18.0000	\$65		\$65
		Total PRE	\$0	0.0000	\$0		
		Total Com. Personal	\$0	6.0000	\$0		
		Total Ind. Personal	\$0	0.0000	\$0		
		TOTAL COMBINED	\$3,600				
School District	Centreville	Operating		18.0000			
		Operating Com. Pers.		6.0000			
		Debt		4.0000			
		Total Non-PRE	\$16,688,979	22.0000	\$367,158		\$520,289
		Total PRE	\$38,190,591	4.0000	\$152,762		
		Total Com. Personal	\$36,900	10.0000	\$369		
		Total Ind. Personal	\$0	4.0000	\$0		
TOTAL COMBINED	\$54,916,470						
School District	Nottawa	Operating		18.0000			
		Operating Com. Pers.		6.0000			
		Total Non-PRE	\$3,445,199	18.0000	\$62,014		\$62,162
		Total PRE	\$4,845,911	0.0000	\$0		
		Total Com. Personal	\$24,700	6.0000	\$148		
		Total Ind. Personal	\$0	0.0000	\$0		
TOTAL COMBINED	\$8,315,810						
School District	Sturgis	Operating		17.6301			
		Operating Com. Pers.		5.6301			
		Debt		8.3500			
		Total Non-PRE	\$13,589,237	25.9801	\$353,050		\$727,789
		Total PRE	\$44,617,346	8.3500	\$372,555		
		Total Com. Personal	\$130,100	13.9801	\$1,819		
Total Ind. Personal	\$43,800	8.3500	\$366				
TOTAL COMBINED	\$58,380,483						

Taxing Entity	Name	Item of Tax	2013 Taxable Valuation	Amt. of Tax Mills	Estimate of Tax Dollars	Total Tax Mills	Total Estimate Tax Dollars
		Operating		18.0000			
		Operating Com. Pers.		6.0000			
		Debt		3.0000			
School District	White Pigeon	Total Non-PRE	\$0	21.0000	\$0		\$391
		Total PRE	\$130,400	3.0000	\$391		
		Total Com. Personal	\$0	9.0000	\$0		
		Total Ind. Personal	\$0	3.0000	\$0		
		TOTAL COMBINED	\$130,400				
Interm. School	St. Joseph	Operating	\$121,746,763	0.2283	\$27,795	2.6837	\$326,732
		Extra Voted		2.4554	\$298,937		
Comm. College	Glen Oaks	Operating	\$121,746,763	2.7249			\$331,748
State Education	Michigan		\$121,702,963	6.0000			\$730,218

Totals for Taxable Status by School District			Summer	Winter	Total
Burr Oak School Dist. (Non-PRE)			10.5482	27.5818	38.1300
Burr Oak School District (PRE)			10.5482	9.5818	20.1300
Burr Oak School District (Com. Personal)			10.5482	15.5818	26.1300
Burr Oak School (Ind. Personal)			4.5482	9.5818	14.1300
Centreville School District (Non-PRE)			32.5482	9.5818	42.1300
Centreville School District (PRE)			14.5482	9.5818	24.1300
Centreville School District (Com. Personal)			20.5482	9.5818	30.1300
Centreville School (Ind. Personal)			8.5482	9.5818	18.1300
Nottawa School District (Non-PRE)			10.5482	27.5818	38.1300
Nottawa School District (PRE)			10.5482	9.5818	20.1300
Nottawa School District (Com. Personal)			10.5482	15.5818	26.1300
Nottawa School District (Ind. Personal)			4.5482	9.5818	14.1300
Sturgis School District (Non-PRE)			10.5482	35.5619	46.1101
Sturgis School District (PRE)			10.5482	17.9318	28.4800
Sturgis School District (Com. Personal)			10.5482	23.5619	34.1101
Sturgis School (Ind. Personal)			4.5482	17.9318	22.4800
White Pigeon School District (Non-PRE)			10.5482	30.5820	41.1300
White Pigeon School Dis. (PRE)			10.5482	12.5820	23.1300
White Pigeon School District (Com. Personal)			10.5480	18.5820	29.1300
White Pigeon School District (Ind. Personal)			4.5480	12.5820	17.1300

Taxing Entity	Name	Item of Tax	2013 Taxable Valuation	Amt. of Tax Mills	Estimate of Tax Dollars	Total Tax Mills	Total Est. Tax Dollars
<u>Sturgis Township</u>							
		Operating	\$49,329,171	4.5482	\$224,359	7.1214	\$351,293
		Roads		0.9932	\$48,994		
County	St. Joseph	911		0.5000	\$24,665		
		C.O.A.		0.7500	\$36,997		
		Transportation		0.3300	\$16,279		
Township	Sturgis	Operating	\$49,329,171	0.0000	\$0		\$0
Library	Sturgis	Operating	\$49,329,171	1.1000			\$54,262

Taxing Entity	Name	Item of Tax	2013 Taxable Valuation	Amt. of Tax Mills	Estimate of Tax Dollars	Total Tax Mills	Total Estimate Tax Dollars
		Operating		17.6301			
		Operating Com. Pers.		5.6301			
		Debt		8.3500			
School District	Sturgis	Total Non-PRE	\$14,429,106	25.9801	\$374,870		\$676,724
		Total PRE	\$33,007,865	8.3500	\$275,616		
		Total Com. Personal	\$1,854,200	13.9801	\$25,922		
		Total Ind. Personal	\$38,000	8.3500	\$317		
		TOTAL COMBINED	\$49,329,171				
Interm. School	St. Joseph	Operating	\$49,329,171	0.2283	\$11,262	2.6837	\$132,385
		Extra Voted		2.4554	\$121,123		
Comm. College	Glen Oaks		\$49,329,171	2.7249			\$134,417
State Education	Michigan		\$49,291,171	6.0000			\$295,747

Totals for Taxable Status by School District			Summer	Winter	Total
Sturgis School District (Non-PRE)			10.5482	35.0619	45.6101
Sturgis School District (PRE)			10.5482	17.4318	27.9800
Sturgis School District (Com. Personal)			10.5482	23.0619	33.6101
Sturgis School (Ind. Personal)			4.5482	17.4318	21.9800

Taxing Entity	Name	Item of Tax	2013 Taxable Valuation	Amt. of Tax Mills	Estimate of Tax Dollars	Total Tax Mills	Total Est Tax Dollars
<u>White Pigeon Township</u>							
		Operating	\$198,048,281	4.5482	\$900,763	7.1214	\$1,410,381
		Roads		0.9932	\$196,702		
County	St. Joseph	911		0.5000	\$99,024		
		C.O.A.		0.7500	\$148,536		
		Transportation		0.3300	\$65,356		
Township	White Pigeon	Operating	\$198,048,281	0.9082	\$179,867	1.8569	\$367,756
		Library Operating		0.9487			
Village	White Pigeon	Operating	\$27,559,337	9.8737	\$272,113	10.2237	\$281,758
		Ambulance		0.3500	\$9,646		
		Operating		18.0000			
		Operating Com. Pers.		6.0000			
		Debt		3.0000			
School District	White Pigeon	Total Non-PRE	\$107,919,912	21.0000	\$2,266,318		\$2,543,118
		Total PRE	\$85,187,269	3.0000	\$255,562		
		Total Com. Personal	\$1,069,100	9.0000	\$9,622		
		Total Ind. Personal	\$3,872,000	3.0000	\$11,616		
		TOTAL COMBINED	\$198,048,281				
Interm. School	St. Joseph	Operating	\$198,048,281	0.2283	\$45,214	2.6837	\$531,502
		Extra Voted		2.4554	\$486,288		
Comm. College	Glen Oaks		\$198,048,281	2.7249			\$539,662
State Education	Michigan		\$194,176,281	6.0000			\$1,165,058
Totals for Taxable Status by School District			Summer	Winter	Total		
White Pigeon School District (Non-PRE)			10.5482	30.8387	41.3869		
White Pigeon School Dist. (PRE)			10.5482	12.8387	23.3869		
White Pigeon School District (Com. Personal)			10.5482	18.8387	29.3869		
White Pigeon School District (Ind. Personal)			4.5482	12.8387	17.3869		

Parcels located within Village limits add

			10.2237		0.0000		10.2237
Taxing Entity	Name	Item of Tax	2013 Taxable Valuation	Amt. of Tax Mills	Estimate of Tax Dollars	Total Tax Mills	Total Est. Tax Dollars
<u>Three Rivers City</u>							
County	St. Joseph	Operating	\$211,080,050	4.5482	\$890,034	7.1214	\$1,503,185
		Roads		0.9932	\$209,645		
		911		0.5000	\$105,540		
		C.O.A.		0.7500	\$158,310		
		Transportation		0.3300	\$69,656		
City	3 Rivers	Operating	\$211,080,050	11.4253	\$2,411,653	19.7408	\$4,166,889
		Roads/Sidewalks		3.6759	\$775,909		
		Library Operating		1.6800	\$354,614		
		Ambulance		1.9596	\$413,632		
		Solid Waste		1.0000	\$211,080		
City	DDA	Operating	\$15,048,741	1.0000			\$15,049
School District	Three Rivers	Operating		17.7242			
		Operating Com. Pers.		5.7242			
		Debt		6.1000			
		Total Non-PRE	\$87,287,918	23.8242	\$2,079,565		\$2,928,143
		Total PRE	\$47,708,232	6.1000	\$291,020		
		Total Com. Personal	\$16,324,700	11.8242	\$193,027		
		Total Ind. Personal	\$59,759,200	6.1000	\$364,531		
TOTAL COMBINED	\$211,080,050						
Interm. School	St. Joseph	Operating	\$211,080,050	0.2283	\$48,190	2.6837	\$566,476
		Extra Voted		2.4554	\$518,286		
Comm. College	Glen Oaks	Operating	\$211,080,050	2.7249			\$575,172
State Education	Michigan		\$151,320,850	6.0000			\$907,925

Totals for Taxable Status by School District			Summer		Winter		Total
Three Rivers School District (Non-PRE)			36.5656		25.5294		62.0950
Three Rivers School District (PRE)			27.7035		16.6673		44.3708
Three Rivers School District (Com. Personal)			30.5656		19.5294		50.0950
Three Rivers School (Ind. Personal)			21.7035		16.6673		38.3708

Parcels located within DDA add

			1.0000		0.0000		1.0000
Taxing Entity	Name	Item of Tax	2013 Taxable Valuation	Amt. of Tax Mills	Estimate of Tax Dollars	Total Tax Mills	Total Estimate Tax Dollars
<u>Sturgis City</u>							
County	St. Joseph	Operating	\$244,050,255	4.5482	\$1,109,989	7.1214	\$1,737,979
		Roads		0.9932	\$242,391		
		911		0.5000	\$122,025		
		C.O.A.		0.7500	\$183,038		
		Transportation		0.3300	\$80,537		
City	Sturgis	Operating	\$244,050,255	10.0285	\$2,447,458	13.0285	\$3,179,609
		Streets/Sidewalks		3.0000	\$732,151		
Library	Sturgis	Operating	\$244,050,255	1.1000			\$268,455

Taxing Entity	Name	Item of Tax	2013 Taxable Valuation	Amt. of Tax Mills	Estimate of Tax Dollars	Total Tax Mills	Total Estimate Tax Dollars
		Operating		17.6301			
		Operating Com. Pers.		5.6301			
		Debt		8.3500			
School District	Sturgis	Total Non-PRE	\$101,227,945	25.9801	\$2,629,912		\$3,887,581
		Total PRE	\$85,556,610	8.3500	\$714,398		
		Total Com. Personal	\$9,340,100	13.9801	\$130,576		
		Total Ind. Personal	\$49,424,600	8.3500	\$412,695		
		TOTAL COMBINED	\$245,549,255				
Interm. School	St. Joseph	Operating	\$245,549,255	0.2283	\$56,059	2.6837	\$658,981
		Extra Voted		2.4554	\$602,922		
Comm. College	Glen Oaks		\$245,549,255	2.7249			\$669,097
State Education	Michigan		\$196,124,655	6.0000			\$1,176,748

Totals for Taxable Status by School District	Summer	Winter	Total
Sturgis School District (Non-PRE)	23.5767	35.0619	58.6386
Sturgis School District (PRE)	23.5767	17.4318	41.0085
Sturgis School District (Com. Personal)	23.5767	23.0619	46.6386
Sturgis School (Ind. Personal)	17.5767	17.4318	35.0085

County	County Allocated Rate	Total County Extra Voted/ General Law Operating Rate	Total County Debt Rate
St. Joseph	4.5482	2.2432	0.0000

Townships Cities/Villages	Total Allocated Rate	Total Other Extra Voted/ Operating Rate	Total Debt Rate
Burr Oak Township	0.9218	0.0000	0.0000
Colon Township	0.8947	3.3060	0.0000
Constantine Township	0.5000	0.0000	0.0000
Fabius Township	0.0000	0.0000	0.0000
Fawn River Township	0.0000	0.0000	0.0000
Florence Township	0.9164	0.0000	0.0000
Flowerfield Township	0.9162	0.0000	0.0000
Leonidas Township	0.9194	1.6966	0.0000
Lockport Township	0.8894	0.6000	0.0000
Mendon Township	0.9726	1.6215	0.0000
Mottville Township	0.9401	0.0000	0.0000
Nottawa Township	0.8643	0.0000	0.0000
Park Township	0.9587	0.6718	0.0000
Sherman Township	0.5000	0.0000	0.0000
Sturgis Township	0.0000	0.0000	0.0000
White Pigeon Township	0.9082	0.9487	0.0000
Sturgis City	10.0285	3.0000	0.0000
Three Rivers City	11.4253	8.3155	0.0000
Burr Oak Village	15.7624	0.0000	0.0000
Centreville Village	12.2461	0.0000	0.0000
Colon Village	11.0209	3.2571	0.0000
Constantine Village	10.7500	0.0000	5.3000
Mendon Village	9.1643	0.0000	0.0000
White Pigeon Village	9.8737	0.3000	0.0000

Community College	Total Operating Rate	Total Debt Rate
Glen Oaks CC	2.7249	0.0000
Kalamazoo Valley CC	2.8135	0.0000
Kellogg CC	2.8636	0.7500

Authority Name (DDA, Dist.
Library, Transit, Rec. Auth.
Fire Auth., etc.)

Total Authority Operating Rate

Transit Auth. County-wide	0.3300
Library - Constantine	0.9452
Library - Mendon	0.9752
Library - Nottawa	1.6351
Library - Sturgis	1.1000
Three Rivers DDA	1.0000

Intermediate School District (ISD)	ISD Allocated Rate	ISD Total Vocational/ Special Ed Rate	ISD Total Debt Rate	ISD Enhancement Rate
Branch	0.1716	8.0345	0.0000	0.0000
Calhoun	0.2519	5.9538	0.0000	0.0000
Kalamazoo	3.0416	0.0000	0.3500	1.5000
Lewis Cass	0.2026	2.0291	0.0000	0.0000
St. Joseph	0.2283	2.4554	0.0000	0.0000

Local K12 School District	Total Hold Harmless/ Supplemental Operating Rate	Total Whole Non-Homestead Operating Rate	Total Debt/Sinking Fund Buiding Site Rate	Total Non- Homestead Oper. Rate for Comm. Pers.
Athens	0.0000	18.0000	4.1700	6.0000
Bronson	0.0000	17.7264	0.0000	5.7264
Burr Oak	0.0000	18.0000	0.0000	6.0000
Centreville	0.0000	18.0000	4.0000	6.0000
Colon	0.0000	18.0000	5.6000	6.0000
Constantine	0.0000	16.6753	6.8000	4.6753
Marcellus	0.0000	18.0000	6.2500	6.0000
Mendon	0.0000	18.0000	7.0000	6.0000
Nottawa	0.0000	18.0000	0.0000	6.0000
Sturgis	0.0000	17.6301	8.3500	5.6301
Three Rivers	0.0000	17.7242	6.1000	5.7242
Vicksburg	0.0000	18.0000	5.3500	6.0000
White Pigeon	0.0000	18.0000	3.0000	6.0000
TR-Vicksburg-Mendon Debt	0.0000	18.0000	0.0000	6.0000

It was moved by Commissioner Baker and supported by Commissioner Shaffer that the 2013 Apportionment Report be adopted.

The aye and nay vote was called as follows:

Aye votes cast: 5 - Commissioners Balog, Eaton, Shaffer, Baker and Dobberteen.

Nay votes cast: 0

Apportionment Report adopted.

EMERGENCY MANAGEMENT 2013 GRANT AGREEMENT

Scott Hopkins, Emergency Management Coordinator, requested approval of the Emergency Management Grant Agreement for 2013. This provides for 38% reimbursement of his wages.

It was moved by Commissioner Baker and supported by Commissioner Eaton that the Emergency Management Grant Agreement for 2013 be approved.

The aye and nay vote was called as follows:

Aye votes cast: 5 - Commissioners Balog, Eaton, Shaffer, Baker and Dobberteen.

Nay votes cast: 0

Motion carried.

REQUEST TO FILL VACANT CORRECTIONS OFFICER POSITION

It was moved by Commissioner Baker and supported by Commissioner Eaton that the vacant Corrections Officer position be filled. Motion carried.

REQUEST TO FILL VACANT DETECTIVE SERGEANT POSITION

It was moved by Commissioner Eaton and supported by Commissioner Shaffer that the vacant Detective Sergeant Position be filled. Motion carried.

ADDENDUM TO INDEPENDENT CONTRACTOR AGREEMENT WITH GLENDORA GREENE, M.D.

Mrs. Arver requested approval of an Addendum to Dr. Greene's Independent Contractor Agreement increasing her compensation. The contract is for her service as the Jail Mental Healthcare Consultant. The first contract with her in 2010 provided for \$1,000.00 to be paid to her monthly; this addendum will increase that to \$1,250.00 per month.

It was moved by Commissioner Baker and supported by Commissioner Eaton that the Addendum to the Independent Contractor Agreement with Glendora Greene, M.D. be approved.

The aye and nay vote was called as follows:

Aye votes cast: 5 - Commissioners Balog, Eaton, Shaffer, Baker and Dobberteen.

Nay votes cast: 0

Motion carried.

SUBSTANCE USE DISORDER OVERSIGHT POLICY BOARD

Commissioner Shaffer presented the following resolution:

RESOLUTION NO. 10-2013
ST JOSEPH COUNTY BOARD OF COMMISSIONERS

ESTABLISHMENT OF A SUBSTANCE USE DISORDER OVERSIGHT POLICY BOARD

WHEREAS, there are currently eighteen (18) Medicaid prepaid inpatient health plans ("PIHP") under Michigan's Medicaid 1915(b)/(c) Concurrent Managed Specialty Services and Supports Waiver Program (the "Waiver"); and

WHEREAS, the Michigan Department of Community Health ("MDCH") has determined that the next iteration of the Waiver will require a reduction in the number of PIHPs, from eighteen (18) to ten (10), and the simultaneous creation of ten (10) regions to be served by the PIHPs; and

WHEREAS, the Michigan Department of Community Health (MDCH) has assigned St Joseph County to participate in an eight county region including the counties of Barry, Berrien, Branch, Calhoun, Cass, Kalamazoo, St. Joseph and Van Buren; and

WHEREAS, the counties assigned to that eight county region have agreed to create the Southwest Michigan Behavioral Health Regional Entity PIHP (SWMBH), which will also become the regional Coordinating Agency for substance abuse services within the region; and

WHEREAS, the Michigan Legislature has amended the Michigan Mental Health Code (MCL 330.1001 et sec) to require the establishment of a substance use disorder oversight policy board within the region; and

WHEREAS, each county board of commissioners must approve the adoption of an Agreement for the Establishment of a Substance Use Disorder Oversight Policy Board with SWMBH in order to give effect to the Agreement; and

WHEREAS, pursuant to the Michigan Mental Health Code the Substance Use Oversight Policy Board must be a functioning body not later than October 1, 2014; and

WHEREAS, the eight counties creating SWMBH desire to become "early adopters" (as that term is used by MDCH) of the Substance Use Oversight Policy Board model, with a desired effective date of January 1, 2014.

NOW THEREFORE BE IT RESOLVED, that the St. Joseph County Board of Commissioners approved the proposed Agreement for the Establishment of a Substance Use Disorder Oversight Policy Board between Southwest Michigan Behavioral Health and St. Joseph County on October 1, 2013.

FURTHER BE IT RESOLVED, that the Chairman of the St. Joseph County Board of Commissioners is hereby authorized and directed to execute and deliver said Agreement to SWMBH.

FURTHER BE IT RESOLVED, that the effective date of the Agreement for the Establishment of a Substance Use Disorder Oversight Policy Board shall be the date upon which such agreements executed by all eight counties within the SWMBH region are filed with the Secretary of State.

RESOLUTION DECLARED ADOPTED.

It was moved by Commissioner Shaffer and supported by Commissioner Baker that the resolution be adopted and 2nd reading waived.

The aye and nay vote was called as follows:

Aye votes cast: 5 - Commissioners Balog, Eaton, Shaffer, Baker and Dobberteen.

Nay votes cast: 0

Resolution adopted.

REVOLVING LOAN FUND PROGRAM

Commissioner Shaffer presented the following resolution:

RESOLUTION NO. 11-2013

RESOLUTION TO AUTHORIZE AND FUND
THE ST. JOSEPH COUNTY REVOLVING LOAN FUND PROGRAM

WHEREAS, the St. Joseph County Board of Commissioners has determined that providing funding for economic development projects within the County will assist in the creation of jobs and enhancement of the quality of life within the County; and

WHEREAS, pursuant to MCL 46.11 County Commissioners are authorized to grant or loan funds to a non-profit corporation for the purpose of providing loans for private sector economic development initiatives; and

WHEREAS, the St. Joseph County Board of Commissioners has determined that surplus funds exist in the County Tax Payment Fund that are available for transfer to the County General Fund for authorized purposes;

NOW, THEREFORE BE IT RESOLVED, that the St. Joseph County Administrator is hereby authorized to develop a St. Joseph County Revolving Loan Fund Program with a qualified non-profit corporation, to include an application and administration process to be approved by the St. Joseph County Board of Commissioners, and upon approval thereof One Million and 00/100 (\$1,000,000.00) Dollars shall be transferred from the County Tax Payment Fund to the General Fund for use in establishing the Revolving Loan Fund Program.

It was moved by Commissioner Shaffer and supported by Commissioner Eaton that the resolution be adopted and 2nd reading waived.

The aye and nay vote was called as follows:

Aye votes cast: 5 - Commissioners Balog, Eaton, Shaffer, Baker and Dobberteen.

Nay votes cast: 0

Resolution adopted.

COMMITTEE REPORTS

Law Enforcement

Commissioner Baker stated that the committee had not met.

Judiciary

Commissioner Eaton stated that the committee had not met.

Physical Resources

Commissioner Balog stated that the committee had not met.

Committee of the Whole

Chairman Dobberteen stated that the Committee of the Whole met on October 11, 2013 and all were present.

PERSONNEL REPORT

Mr. Yoder presented the following report:

LAY OFF:

Joanne Mieras, COA Escort Driver, has been laid off effective September 30, 2013 due to reduction in workforce.

Byron Adams, COA Escort Driver, has been laid off effective September 30, 2013 due to reduction in workforce.

Tara Kelley, COA Escort Driver, has been laid off effective September 30, 2013 due to reduction in workforce.

Rodney Beam, COA Escort Driver, has been laid off effective September 30, 2013 due to reduction in workforce.

RaeAnn Donaway, COA Meal Site Manager, has been laid off effective September 30, 2013 due to reduction in workforce.

RESIGNATION:

Brian Stuck has resigned as part-time Road Patrol Officer effective October 9, 2013.

Landon Hackenberg has resigned as part-time Court Security effective September 17, 2013

NEW HIRE:

Landon Hackenberg has been hired as part-time Corrections Officer at \$15.61/hr. effective September 17, 2013.

MISCELLANEOUS:

Abe Merton will change from Part-time to Full-time Telecommunicator at \$15.15/hr. effective October 22, 2013.

It was moved by Commissioner Shaffer and supported by Commissioner Eaton that the personnel report be approved. Motion carried.

FINANCE DIRECTOR'S REPORT

Mrs. Smith presented the following report:

Per Diem

Robin Baker - 10 half days 9/18, 9/24, 10/1, 10/2, 10/8 x 2, 10/10, 10/11, 10/14, 10/15/13 & 1 full day 9/26/13	\$ 595.00
Allen Balog - 8 half days 9/18, 9/19, 9/25, 9/26, 10/1, 10/8, 10/11 & 10/14/13	400.00
John Dobberteen - 9 half days 9/25 x 3, 10/26, 10/2, 10/8, 10/9, 10/10 & 10/14/13 & 1 full day 9/23/13	545.00
Rick Shaffer - 4 half days 9/24, 10/2, 10/11 & 10/14/13 & 1 full day 10/3/13	<u>295.00</u>
	\$1,835.00

Expenses

Robin Baker	\$ 250.86
Allen Balog	90.97
John Dobberteen	106.22
Rick Shaffer	<u>83.62</u>
	\$ 531.67

It was moved by Commissioner Shaffer and supported by Commissioner Baker that the per diem and expenses be approved. Motion carried.

Financial Statement

	Revenues	Expenditures
Year to Date - September 30, 2013	\$ 11,145,026.46	\$ 10,878,641.59
Available Balance - Revenues & Expenditures	\$ 4,008,070.54	\$ 4,274,455.41
Percent of total budgeted funds earned year to date	73.55%	
Percent of total budgeted funds expended year to date	71.79%	

It was moved by Commissioner Eaton and supported by Commissioner Baker that the Financial Statement be accepted. Motion carried.

CITIZENS COMMENTS

John Nelson, Vice-Chairman of the St. Joseph County Soil Conservation Board, stated that he does not understand the reasoning behind the Board removing the \$14,000 appropriation to them in the 2014 Tentative Budget.

Chairman Dobberteen stated that he was welcome to attend the Budget Work Session at 3:00 p.m. on Monday, October 21, 2013 and appeal the tentative decision.

ADJOURNMENT

At 5:32 p.m. it was moved by Commissioner Shaffer and supported by Commissioner Baker that the St. Joseph County Board of Commissioners adjourn until November 5, 2013 at 5:00 p.m. Motion carried.

Pattie S. Bender, County Clerk

John Dobberteen, Chairman