

Regular Session of the Board of County Commissioners for the County of St. Joseph, State of Michigan, was held in the Commissioners' Room, Courthouse at the Village of Centreville, Michigan on May 6, 2014, at 5:00 p.m.

Chairman Dobberteen called the meeting to order.

The Invocation was given by Commissioner Shaffer.

The Pledge of Allegiance to the flag was given.

County Clerk, Pattie S. Bender, called the roll and the following Commissioners were present:

Allen J. Balog	Donald Eaton
Rick Shaffer	Robin Baker
John L. Dobberteen	

Also present were Pat Yoder, Administrator/Controller; Elishia Arver, Deputy Administrator/Controller/Human Resources Director; and Joni Smith, Finance Director.

#### AGENDA

It was moved by Commissioner Balog and supported by Commissioner Baker that the agenda be approved. Motion carried.

#### MINUTES APPROVED

It was moved by Commissioner Shaffer and supported by Commissioner Eaton that the minutes for April 15, 2014 be approved. Motion carried.

#### COMMUNICATIONS

1. Letter from the City of Sturgis, Re: Notice of public hearing on April 23, 2014 to consider an Industrial Facilities Exemption Certificate to Luttmann Precision Mold and L.T.I. Printing.
2. Resolution from Alger County, Re: Opposing HB 5097 and SB 850.

It was moved by Commissioner Shaffer and supported by Commissioner Eaton that the communications be accepted and placed on file. Motion carried.

#### FRIEND OF THE COURT ANNUAL REPORT FOR 2013

William Thistlethwaite, Friend of the Court, presented the 2013 Annual Report and gave an update on the imaging project.

The County approved a contract with OnBase to institute an electronic document management system beginning with the domestic relations cases in the Friend of the Court Office and the County Clerk's Office. Mary Herendeen, Deputy Friend of the Court/Caseworker, is the project manager and has received 2 weeks of training. This is a coordinated effort with the County Clerk's Office and 3 weeks were spent identifying documents. 173 documents were identified and a workflow was established for each document. The program is currently being built. Training will begin next week and there will be 25 users, 10 of those being super users. After training there will be testing and hopefully go-live is the last week in June.

Mr. Thistlethwaite stated that the IT Department and particularly Mr. Bainbridge are very actively involved and the new computers in the Clerk's Office are scheduled to be installed real soon.

Mr. Thistlethwaite thanked IT and the Clerk's staff, and in particular Sandy Bowen and Dena Wyckoff as well as Mary Herendeen.

Eventually other types of Circuit Court cases will be added to the system and then other Courts.

It was moved by Commissioner Eaton and supported by Commissioner Baker that the Friend of the Court Annual Report for 2013 be accepted. Motion carried.

### CIRCUIT COURT ANNUAL REPORT FOR 2013

Circuit Judge Paul Stutesman gave an overview of the Annual Report for 2013. He thanked the Board for allowing all the Courts to present their reports on the same date as they did last year.

He stated that since we are moving forward with the electronic document management system we have become one of the leaders in the State in this arena. He sits on a Committee regarding efilings and all of this is important for a County our size.

Judge Stutesman stated that it has been a huge help to have Kathy Griffin, Circuit and Probate Court Administrator, handle employee issues.

He is glad that the County is moving forward discussing the possibility of purchasing property so the County can be campus-style in their operations.

The State Court Administrator's Office required all Courts to do a public satisfaction survey and the surveys came back that all three Courts treat the public fairly and kindly. The public has a better understanding of what goes on in the Court setting and this alleviates their fear. Judge Stutesman stated that the employees do an excellent job.

He further stated that it is amazing what was accomplished last year when everyone works together.

It was moved by Commissioner Eaton and supported by Commissioner Balog that the Circuit Court Annual Report for 2013 be accepted. Motion carried.

### JUVENILE COURT ANNUAL REPORT FOR 2013

Probate Judge David C. Tomlinson, stated that the written report for the Juvenile Court speaks for itself. He thanked Kathy Griffin for all her work as Court Administrator.

He remarked that the staff works very well together and they are moving forward.

They recently found out that the Cedar Bridge juvenile facility in Muncie, Indiana has recently been closed and juveniles that had been in residence there are now at Eagle Village in Muskegon. They did not have any forewarning that they would be closing.

In responding to a question regarding foster parents, Judge Tomlinson, stated that we are holding our own although getting more is always better.

Judge Tomlinson continued to say that whenever there is substance abuse in the homes that the children are ordered out of the home until they can return to a clean environment.

It was moved by Commissioner Shaffer and supported by Commissioner Eaton that the Juvenile Court Annual Report for 2013 be accepted. Motion carried.

### DISTRICT COURT ANNUAL REPORT FOR 2013

District Judge Jeffery Middleton presented the Annual Report for 2013. He stated that District Judge Robert Pattison was present as was Tab Wedge, who prepared the report. He said that these annual reports are historical artifacts and are referred to from time to time. He also mentioned the surveys that were completed and the feedback was positive. He is grateful that all the Courts' staffs work well together.

Judge Middleton stated that criminal cases are down since 2011 and traffic; drunk drivers; and citations are way down. He cites the reason as less police officers are on the road. All of these cases being down means that revenues are also down.

He stated that Judges meet very often and keep up to date and he also said that he appreciates that the County Commissioners understand the Court system.

He thanked Mrs. Wedge and the entire District Court staff.

Commissioner Shaffer asked about the rehabilitation programs that we have. Judge Middleton listed several that are functioning and mentioned particularly the Sobriety Court. He stated that he was a skeptic in the beginning but it has been a success.

He also mentioned the three different classes that address domestic violence.

Judge Middleton mentioned the Swift and Sure grant that the Circuit Court is using. Judge Stutesman stated that this is an intensive program for defendants to keep them out of prison. It is a lot of work for the Department of Corrections but it has opened up several treatment needs that we were unaware of before.

Judge Middleton went on to say that all of the Courts deal with mental health issues and are hoping for good things with the program that has begun at the jail to address these issues.

In answer to questions Judge Middleton attributes the decline in their caseload because there are no State Troopers on the road at night and we do not have a County Patrol Car strictly dedicated to traffic as we used to under a grant.

Follow is the revenue report:

<u>Revenue in 2013</u>	<u>Amount to County Treasurer</u>
Case flow Assistance – OUI	\$ 15,902.99
Case flow Assistance - Drug	1,413.66
Victim Rights Program - DC*	12,398.26
P51796 Court Costs	291,122.44
Reimbursed Court Appointed Attorney	51,346.00
Civil Fees (Various)	94,425.00
Civil Fees (Filing)*	62,441.04
Contempt Charges	1,954.20
NSF Fees	0.00
Oversight Fees	86,410.87
Screening Fees	11,045.00
Bond Forfeitures	6,545.20
Ordinance Fines*	96,873.23
Interest CD & Investments	125.58
Cash Short/Over	10.00
District Court Drug Costs	9,365.00
County Booking Fees	220.00
State Booking Fee	44.00
DC Jury Fees	0.00
 Yearly Total to County Treasurer	 \$741,622.47

\*Indicates money collected is different than figure reflected here; as a portion of what is collected is not retained at the county.

Total Fees Collected by District for January-December 2013	\$1,469,812.94
Bonds Received	366,475.41
Witness/Jury Received	2,642.47
 2013 Total Fees handled through Court	 \$1,838,930.35

It was moved by Commissioner Eaton and supported by Commissioner Shaffer that the District Court Annual Report for 2013 be accepted. Motion carried.

COUNTY CLERK AND REGISTER OF DEEDS ANNUAL REPORT FOR 2013

Pattie S. Bender, Clerk/Register gave an overview of the Annual Reports for 2013:

She stated that it was the first year that the Offices of County Clerk and Register of Deeds had been combined and introduced staff that was present.

The applications for passports are now processed in the Register of Deeds Office because of federal guidelines that birth certificates and passports cannot be processed over the same counter.

She also remarked on the work that has already been put into the new imaging system in the Court Division that Mr. Thistlewaite previously talked about in his annual report.

In the Register of Deeds we are working on finding a way to flag properties in our system that have had methamphetamine cooked on them thereby alerting potential buyers and real estate agents.

Revenues were up in the Register's office and foreclosures are down hopefully indicating an uptick in the economy.

The Clerk's revenues are up overall, but Circuit and Juvenile collections are down, one reason being that we have exhausted our resources and will be instituting a free trial period with a locator services to see if that proves fruitful. Also, Judge Stutesman has instituted a revised process for juvenile collections that is more fair and reasonable for the payers.

Birth certificates and marriages increased in 2013 and the Clerk performed 45 marriages during the year.

Ms. Bender thanked the phenomenal staff and reiterated the Judges' remarks regarding the excellent working relationship with all involved in the Judiciary and believes that "Unity in the Court Community" sums it up the best.

Following are the financial and statistical reports:

2013 COUNTY CLERK'S ANNUAL REVENUE REPORT  
January 1, 2013 through December 31, 2013  
General Fund

	<u>2012</u>		<u>2013</u>	
Pistol Permits				
County Share	576	\$14,976.00	931	\$24,206.00
Replacements	10	100.00	19	190.00
Marriage Licenses				
County	428	2,140.00	435	2,175.00
Out Of State	26	390.00	32	480.00
Professional Registrations	2	50.00	1	25.00
Drug Caseflow Reimbursement		975.52		945.71
Juror Comp. Reimbursement		7,487.50		2,502.50
Entry Fees		14,461.50		13,593.50
Fee Cases	469		439	
Waiver Cases	100		100	
No Fee Cases	582		579	
Motion Fees		6,175.00		6,135.00
Jury Demand Fees		2,100.00		2,160.00
Appeal to Appeals Court		150.00		100.00
Appeal to Circuit Court		62.00		0.00
Filiation (Paternity) Fee		350.05		287.12
Court Cost (Probation)		63,878.96		60,451.52
Attorney Fees		49,091.87		47,583.86
Crime Victim Rights		3,257.15		3,779.10
Forensic Fee		261.76		165.34
Garnishment Fee/Judgment Debtor		1,935.00		1,685.00
10% County Share DNA		71.82		71.16
20% Late Penalty		21,325.54		22,829.35
Bench Warrant Costs		2,048.75		5,265.50

	<u>2012</u>	<u>2013</u>
Circuit Court Jury Fees	\$ 0.00	\$ 2,100.00
Certified Copies	59,245.50	59,387.00
Partnership Filings	7 70.00	5 50.00
Partnership Dissolutions Filings	5 50.00	0.00
Partnership Non-Resident	1 2.00	0.00
Assumed Names Filings	364 3,640.00	411 4,110.00
Assumed Names Dissolutions	16 160.00	22 220.00
Assumed Name Non-Resident	5 10.00	9 18.00
Notary Bond Filing Fees	111 888.00	108 860.00
Notarial Certificates	15.00	9.00
Passport Execution Fees	298 7,450.00	348 8,700.00
Photo Fees	677 4,062.00	1164 6,984.00
Laminating Fees	577 577.00	929 929.00
Qualified Voters File	685.15	165.60
Voter Registration Processing	592.80	664.00
Copies & Searches	5,775.80	3,208.96
Marriage Waivers	30 270.00	25 625.00
Probate Service Fees	318.05	0.00
Services		
Marriages performed by Clerk	29 580.00	45 900.00
Video Recording	46.00	100.00
Secret Marriage	1 25.00	2 50.00
License Correction	3 75.00	1 25.00
Notarizing	176.00	213.00
Business Under Assumed Name Listing	59.85	7.95
Sale of Divorce Packets	5,249.00	4,870.50
Clerk's Sale	25.00	75.00
Directory Sales	12.00	0.00
Election Reimbursement/State	14,340.09	0.00
Election Reimbursement/Twp. & Cities	7,263.16	43,369.03
Filing in Lieu of Petitions	5 500.00	3 300.00
Late Campaign Filing	110.00	0.00
Cremation Permits	248 1,240.00	245 1,225.00
10% Bond Cost	1,706.00	1,480.00
Bond Forfeitures	100.00	0.00
Cash Over/Short	0.66	8.17
TOTAL GENERAL FUND	\$306,607.48	\$334,370.87
FRIEND OF THE COURT FUND		
Custody and/or Parenting Time	\$17,720.00	\$16,010.00
Support Fee	1,960.00	1,760.00
MARRIAGE COUNSELING FUND	\$6,810.00	\$7,045.00
COMMUNITY CORRECTIONS	\$1,745.00	\$1,151.50
LIBRARY FUND (Court Ordered Fines)	\$14,926.59	\$17,477.49

CIRCUIT COURT  
TRUST AND AGENCY

Pistol Permits due State	\$36,864.00	\$59,584.00
Notary Fees due State	222.00	216.00
Crime Victim Rights due State	29,313.09	34,010.18
State Court Fee due State	6,175.00	6,135.00
Filiation (Paternity) Fee due State	1,506.77	1,332.36
Jury Reimbursement Fund	875.00	900.00
Civil Filing Fee	55,751.50	52,181.50
Misdemeanor & Felony State Cost	22,743.83	25,843.76
65% DNA Fee due State	466.83	462.55

	<u>2012</u>	<u>2013</u>
Forensic Fee due State	\$1,483.24	\$ 936.81
License Clearance	210.00	285.00
25% DNA Investigating Agency	179.55	177.89
Bonds Payable	143,126.00	66,331.20
Bonds Forfeiture-Special	16,072.00	1,000.00
Courts Orders Payable	7,600.00	148,869.52
Restitutions Payable	157,881.85	96,643.36
Receipts Refundable	3,095.20	2,912.60
OUIL Reimbursement	1,207.90	2,658.00
Customer Deposits Payable	<u>40.00</u>	<u>0.00</u>
<b>TOTAL CIRCUIT COURT T&amp;A FUND</b>	<b>\$484,813.76</b>	<b>\$500,479.73</b>

JUVENILE DIVISION  
GENERAL FUND

	<u>2012</u>	<u>2013</u>
Court Appointed Attorney Fees	\$51,405.57	\$40,473.88
Juvenile Court Service Fees	1,420.00	1,100.00
Crime Victim Rights	129.60	176.50
Probation Service Fees	2,489.50	1,939.45
Probate Court Fees	30.00	96.25
Juvenile Child Care - Parent	3,111.25	946.75
Services Provided to the Public	<u>0.00</u>	<u>20.00</u>
<b>TOTAL JUVENILE DIVISION GENERAL FUND</b>	<b>\$58,585.92</b>	<b>\$44,752.83</b>

JUVENILE DIVISION  
TRUST AND AGENCY FUND

	<u>2012</u>	<u>2013</u>
Crime Victim Rights due State	\$1,166.40	\$1,588.50
Misdemeanor & Felony State Cost	3,834.00	4,321.66
Bonds Payable	4,805.76	1,181.11
Restitutions Payable	10,507.91	10,358.31
Probate Court - Due State	318.05	0.00
Refund – Juvenile	<u>0.00</u>	<u>15.00</u>
<b>TOTAL JUVENILE T&amp;A FUND</b>	<b>\$20,632.12</b>	<b>\$17,464.58</b>

RECAPITULATION

	<u>2012</u>	<u>2013</u>
Credit to County Clerk General Fund	\$306,607.48	\$334,370.87
Credit to Juvenile Court General Fund	58,585.92	44,752.83
Friend of the Court Fund	19,680.00	17,770.00
Marriage Counseling Fund	6,810.00	7,045.00
Community Corrections Fund	1,745.00	1,151.50
Library Fund	14,926.59	17,477.49
Trust and Agency Fund	484,813.76	500,479.73
Trust and Agency Fund - Juvenile	<u>20,632.12</u>	<u>17,464.58</u>
	<b>\$913,800.87</b>	<b>\$940,512.00</b>

STATISTICAL INFORMATION - 2012 AND 2013

	<u>2012</u>	<u>2013</u>
Births Recorded	668	736
Deaths Recorded	494	497
Marriage Applications	408	467
Pistol Permits Issued	576	931
Passport Applications	298	348
Businesses Filed	371	416
Circuit Court Cases Filed		
Divorce w/kids	177	160
Divorce w/o kids	156	164
Paternity	76	87
Support Other	153	169
Civil	116	110
Criminal	521	505
PPOs	254	229
Delinquent Petitions Filed		
Formal, Deferred and Unauthorized	421	427
Neglect and Abuse Petitions	53	73

2013 REGISTER OF DEED'S ANNUAL REVENUE REPORT  
January 1, 2013 through December 31, 2013  
General Fund

	<u>2013</u>
<i>LRC Search</i>	\$ 40.00
Real Estate Transfer Tax	140,133.40
Recording and Filing Fees	166,148.06
Services Provided to the Public	37,686.50
<i>Tax Certification</i>	1,265.00
<i>Passport Photo</i>	1,044.00
Passport Execution Fee	6,850.00
Cash over/short	<u>-65.00</u>
 TOTAL GENERAL FUND	 \$ 350,752.96

*Denotes funds collection for other departments*

Automation Fund

Technology Fund	\$ 63,002.53
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It was moved by Commissioner Eaton and supported by Commissioner Baker that the 2013 County Clerk/Register of Deeds Annual Report be accepted. Motion carried.

ROAD COMMISSION MILLAGE

Christopher Bolt, Road Engineer, requested that the Board of Commissioners approve the placement of 2 millage questions on the August ballot. The first one is the renewal of the 1 mill for 10 years and the second is a new request for 2 mills for 10 years.

He stated that they will be assembling a Task Force involving township and local officials to discuss road funding and the distribution of funds.

The following wording was submitted for the 1 mill renewal:

## ROAD COMMISSION RENEWAL

Shall the limitation on the amount of taxes which may be imposed against all property in St. Joseph County, Michigan, be renewed at 1 mill which is one dollar (\$1.00) per each one thousand dollars of taxable value and be levied and billed for a period of ten (10) years, 2014-2023 inclusive for road purposes within the incorporated cities and villages in St. Joseph County, Michigan and to improve, repair and maintain existing local roads within the townships in St. Joseph County, Michigan, with the money to be collected and distributed in accordance with all applicable statutes? It is estimated that this proposal would produce revenue of \$1,905,455 during the first calendar year.

It was moved by Commissioner Eaton and supported by Commissioner Balog that the above ballot wording be approved for placement on the August 5, 2014 Primary Ballot.

The aye and nay vote was called as follows:

Aye votes cast: 5 - Commissioners Balog, Eaton, Shaffer, Baker and Dobberteen.

Nay votes cast: 0

Motion carried.

## PRIMARY/MAJOR/LOCAL ROADS AND BRIDGE IMPROVEMENTS

Shall the limitation on the amount of general ad valorem taxes which may be imposed against all property in St. Joseph County, Michigan, under Article IX, Sec. 6 of the Michigan Constitution be increased by up to 2.0 mills (which is two dollars (\$2.00) per each one thousand dollars of taxable value) and be levied and billed for a period of ten (10) years (2014-2023 inclusive) for road purposes within the incorporated cities and villages in St. Joseph County, Michigan and for the construction, improvement, repair and maintenance of primary roads, major streets, local roads, and bridges under the jurisdiction of the St. Joseph County Road Commission, with the money to be collected and distributed in accordance with all applicable statutes? It is estimated that this proposal would produce revenue of \$3,810,910 during the first calendar year after it's approval.

It was moved by Commissioner Eaton and supported by Commissioner Baker that the above ballot wording be approved for placement on the August 5, 2014 Primary Ballot.

The aye and nay vote was called as follows:

Aye votes cast: 5 - Commissioners Balog, Eaton, Shaffer, Baker and Dobberteen.

Nay votes cast: 0

Motion carried.

## ANIMAL CONTROL

Mr. Yoder recommended approval of a reimbursement grant agreement with Two Seven Oh Inc., to pay for spay and neutering of animals adopted from the Animal Control. Reimbursements will be for the actual cost of the procedure.

It was moved by Commissioner Shaffer and supported by Commissioner Eaton that the Reimbursement Grant Agreement with Two Seven Oh Inc. be approved.

The aye and nay vote was called as follows:

Aye votes cast: 5 - Commissioners Balog, Eaton, Shaffer, Baker and Dobberteen.

Nay votes cast: 0

Motion carried.

EMPLOYMENT AGREEMENT WITH LORI BARCZAK

Mrs. Arver stated that this is an amended agreement with Lori Barczak who is the Juvenile Day Treatment Supervisor. Many addendums have been made to previous agreements and this is a new agreement. There was no wage change in 2014 and her benefits will mirror other non-contract employees.

It was moved by Shaffer and supported by Commissioner Eaton that the Employment Agreement with Lori Barczak be approved.

The aye and nay vote was called as follows:

Aye votes cast: 5 - Commissioners Balog, Eaton, Shaffer, Baker and Dobberteen.

Nay votes cast: 0

Motion carried.

ADDENDUM TO SHARED EQUALIZATION DIRECTOR AGREEMENT WITH CASS COUNTY

Mrs. Arver stated that we currently have an agreement with Cass County and are sharing an Equalization Director with 3 days in Cass County and 2 days in St. Joseph County each week. Tony Meyaard, Equalization Director is recommending that the agreement be amended to state that he will be in each County for 2½ days per week.

Mrs. Arver stated that the cost that both Counties pay will be adjusted to reflect this change.

It was moved by Commissioner Baker and supported by Commissioner Eaton that the Addendum to the Shared Equalization Director Agreement with Cass County be approved.

The aye and nay vote was called as follows:

Aye votes cast: 5 - Commissioners Balog, Eaton, Shaffer, Baker and Dobberteen.

Nay votes cast: 0

Motion carried.

MERS SERVICE CREDIT PURCHASE

Mrs. Arver stated that Tim Schuler is requesting a MERS Service Credit Purchase of 4 months at a cost of \$7,139.00.

It was moved by Commissioner Baker and supported by Commissioner Eaton that the MERS Service Credit Purchase request from Tim Schuler be approved.

The aye and nay vote was called as follows:

Aye votes cast: 5 - Commissioners Balog, Eaton, Shaffer, Baker and Dobberteen.

Nay votes cast: 0

Motion carried.

CHILD CARE FUND - DHS BUDGET ADJUSTMENT

Mrs. Smith presented a request from Cindy Underwood, Director of the St. Joseph County DHS for a budget amendment in the DHS Child Care Fund to move \$33,000.00 from Family Foster Care line item to the Institutional Care line item.

After discussion regarding some particular numbers that the Board would like from DHS it was moved by Commissioner Eaton and supported by Commissioner Baker that approval of this request be delayed until more information is received. Motion carried.

## ADMINISTRATOR'S REPORT

Mr. Yoder stated that the Report on the Air Quality study of the Courts Building has been received. No hazardous material was discovered and all ducts are clean resulting in clean air; however there is an issue with humidity.

He stated that the person who was with the company at the time the HVAC system was installed has been contacted and he will work with Tim Hochstetler, Buildings and Grounds Supervisor, to try to resolve the issue.

## PERSONNEL REPORT

Mrs. Arver presented the following report:

### RESIGNATION:

Kristina Phillips, COA Home Care Aide, has resigned effective April 18, 2014.

### NEW HIRE:

Sara A. Speicher has been hired as Family Division Caseworker at \$21.59/hr. (Soltysiak system, grade 9, step 5) effective May 20, 2014.

### TEMPORARY/SEASONAL EMPLOYMENT:

Kent D. Rodman has been hired as seasonal Cade Lake Park Office at \$8.00/hr. effective May 6, 2014.

It was moved by Commissioner Baker and supported by Commissioner Eaton that the personnel report be approved. Motion carried.

## FINANCE DIRECTOR'S REPORT

Mrs. Smith presented the following:

### Bills

<u>GENERAL FUND</u>	<u>EXPENDITURES</u>	<u>PAYROLL</u>
Due from State & Miscellaneous	\$ 495.36	\$
Appropriations	86,870.96	
County Commission	9,704.64	4,588.29
Circuit Court	3,125.09	14,814.72
District Court	2,173.00	56,817.00
Friend of the Court	568.16	39,237.58
Jury Commission	309.50	
Probate Court	644.99	17,814.50
Juvenile Branch	8,274.63	30,264.74
Department of Corrections	181.66	
Appeals Court	696.23	
Public Defender	39,166.66	
Administration		12,647.54
Elections	3,407.26	
Finance Department	865.25	10,901.66
County Clerk		27,834.93
Equalization Department	26.87	8,585.27
Human Resources	3,662.66	14,683.75
Geographic Information Systems		8,489.51
Prosecutor's Office	1,812.03	34,922.13
Register of Deeds	83.38	8,685.36

<u>GENERAL FUND</u>	<u>EXPENDITURES</u>	<u>PAYROLL</u>
County Treasurer	\$ 25.10	\$ 15,653.80
Cooperative Extension		6,067.10
Information Technology	624.24	12,990.98
Buildings & Grounds	8,162.66	12,751.70
Courts Building Security		6,244.28
Drain Commission	204.45	7,006.46
Sheriff Department	67,495.54	104,414.07
Sheriff Reserves	1,353.55	94.46
Jail & Turnkey	10,116.55	105,411.39
Animal Control	1,491.70	8,856.09
Medical Examiners	3,860.06	
Child Care - Juvenile	1,733.86	
Department of Veterans' Affairs	5,100.00	
Veterans' Services		1,971.22
Grant Writer		4,418.76
Utilities & General Services	<u>10,352.48</u>	
Total General Fund	\$ 272,588.52	\$ 576,167.29
<u>OTHER FUNDS</u>	<u>EXPENDITURES</u>	<u>PAYROLL</u>
Parks & Recreation	\$ 2,745.31	\$ 5,183.29
Emergency 911 Service	6,828.41	61,352.23
Central Dispatch - Wireless	800.59	7,018.70
Meyer Broadway/Coon Hollow Park	90.68	2,795.64
Family Counseling	220.00	
Cade Lake Park	120.60	
Traffic Safety Program Fund	642.00	
Economic Development Corp. Fund	6,176.10	
Register of Deeds Automation Fund	4,648.91	
Victims' Rights Advocate Fund	52.08	3,377.98
Community Corrections Advisory Board	6,443.00	3,068.76
Community Corrections Program	225.00	
Drug Law Enforcement Fund	7,901.15	
Law Enforcement Fund		6,868.12
Secondary Road Patrol	1,887.00	9,150.05
Homeland Security Grant Fund	322.01	3,217.44
Commission on Aging	52,792.85	78,440.69
SCAO Swift & Sure Grant	8,495.00	
Child Care: Probate Court & DHS	23,915.80	12,008.63
Veterans' Trust Fund	4,665.92	
County Facilities Maintenance Fund	2,886.00	
Forfeiture & Foreclosure Fund	2,777.52	
Tax Payment Fund	20,454.87	
Inmate Store Fund	1,851.30	
Three Rivers Community Center	2,127.98	725.42
Long Lake Level Revolving - Fabius	29.16	
Information Technology Imp. Fund	16,250.08	
Flexible Benefits Insurance Fund	203,890.19	
Trust & Agency	<u>1,905,746.86</u>	
Total Other Funds	\$ 2,284,986.37	\$ 193,206.95
Grand Total	\$ 2,557,574.89	\$ 769,374.24

<u>Expenditure Type</u>	<u>General Fund</u>	<u>Other Funds</u>	<u>Total</u>
Operating	\$272,588.52	\$2,284,986.37	\$2,557,574.89
Payroll	<u>576,167.29</u>	<u>193,206.95</u>	<u>769,374.24</u>
	\$848,755.81	\$2,478,193.32	\$3,326,949.13

It was moved by Commissioner Baker and supported by Commissioner Shaffer that the bills be approved for payment. Motion carried.

COMMITTEE REPORTS

Law Enforcement

Commissioner Baker stated that the Committee had not met.

Judiciary

Commissioner Eaton stated that there was no report.

Physical Resources

Commissioner Balog stated that the Committee had not met.

Executive/Committee of the Whole

Chairman Dobberteen stated that the Committee had not met.

CHAIRMAN'S REPORT

Chairman Dobberteen stated that when Senator Caswell was here a few meetings ago he stated that we were not the lowest County in receiving state funds for Mental Health. After a conversation that he and Mr. Yoder had with folks from the State it has been discovered that we are the second to the lowest in the State. He suggested that there will be more information and requests for funding coming from CMH.

Commissioner Eaton added that it is unfortunate that Oakland County has an excess of \$3-\$4 million in Mental Health funds, but none of that can go to any other County.

WORK SESSION

A work session was scheduled for 3:00 p.m. on May 22, 2014.

CITIZENS COMMENTS

Rebecca Shank, Corey Lake Road, Fabius Township, stated that in reference to the District Court Annual Report presented tonight regarding less Road Patrol that that is certainly a public safety issue. She said that speeders are mostly those driving vehicles with out of state license plates. She also said that mental health issues are connected to crime. She has worked with folks from the Twin County Probation Center on community service projects and has had an opportunity to talk to them and they have extreme stories. Some of them have told her that the Probation Center is the best thing that has happened to them because of the structure and the rules that they have to follow as they have never had rules before in their lives. She is concerned that mental health services may be curtailed as folks are not getting the help that they need.

ADJOURNMENT

At 5:57 p.m. it was moved by Commissioner Shaffer and supported by Commissioner Eaton that the St. Joseph County Board of Commissioners adjourn until May 20, 2014 at 5:00 p.m. Motion carried.

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Pattie S. Bender, St. Joseph County Clerk

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John L. Dobberteen, Chairman