

Regular Session of the Board of County Commissioners for the County of St. Joseph, State of Michigan, was held in the Commissioners' Room, Courthouse at the Village of Centreville, Michigan on May 4, 2004, at 5:00 p.m.

Chairman John L. Dobberteen called the meeting to order.

The Invocation was given by Commissioner Loudenslager.

The Pledge to the American Flag was given.

The Clerk, Pattie S. Bender, called the roll and the following Commissioners were present:

Eric Shafer	Gerald E. Loudenslager
John W. Bippus	Robin Baker
David J. Pueschel	John L. Dobberteen

Absent: Monte Bordner

Also present were Judy West-Wing, Administrator/Controller, Dan Carey, Finance Director and Charles Cleaver, Human Resources Director.

#### AGENDA

Commissioner Shafer stated that Larry Gordon will be speaking regarding the Recycling Drop-Off Program for Waste Management instead of Kelly Davis.

It was moved by Commissioner Pueschel and supported by Commissioner Loudenslager that the agenda be approved as amended. Motion carried.

#### MINUTES APPROVED

It was moved by Commissioner Baker and supported by Commissioner Loudenslager that the minutes for April 20, 2004 be approved. Motion carried.

#### COMMUNICATIONS

1. Letter from the Michigan Association of Counties, Re: MAC Legislative Updates, April 23 and 30, 2004.
2. Letter from Governor Jennifer Granholm, Re: Acknowledging receipt of St. Joseph County's resolution concerning Senate Bill 217 (Drain code).
3. Copy of letter from Tim Carls to the Michigan Department of Treasury, Re: Discrepancies in Florence Township tax map.
4. Letter from Southwest Michigan Substance Abuse Advisory Council, Re: Notice of public hearing on May 17 to solicit comments regarding needed services in Barry, Branch, Kalamazoo, St. Joseph and Van Buren Counties.
5. Resolution from Newaygo County, Re: Opposing the revision of the Michigan Drain Code (SB 217).
6. Resolution from Ottawa County, Re: Supporting Eric Coleman for the office of Second Vice-President of the National Association of Counties.
7. Resolution from Washtenaw County, Re: Opposing changes to personal property taxes (House Bill 4234).
8. Resolution from Lenawee County, Re: Opposing any plans by the State of Michigan to close the Adrian Training School.
9. Minutes of Commission on Aging Board meeting of March 18, 2004.
10. Minutes of Community Mental Health Services Board meeting of March 29, 2004.
11. Minutes of Family Independence Agency Board meeting of March 23, 2004.

It was moved by Commissioner Bippus and supported by Commissioner Loudenslager that the communications be accepted and placed on file. Motion carried.

### JAIL PROJECT CHANGE ORDER #3

Ms. West-Wing stated that everyone has received a copy of information regarding Jail Project Change Order #3 which is for \$22,039.88. She stated that it includes a number of items including electrical outlets, telephone and television receptacles, plumbing changes, 1 additional toilet and sink, plumbing valves that were completely missed and angle frames for 7 precast plank roof openings.

Commissioner Bippus stated that he knew that Chairman Dobberteen had met with the engineer regarding these changes and asked if he were satisfied with the engineer's response.

Chairman Dobberteen stated that he is not happy, but pointed out that the engineer and the architect are taking hits too. He is satisfied that the changes are legitimate.

It was moved by Commissioner Bippus and supported by Commissioner Shafer that the Jail Project Changer Order #3 in the amount of \$22,039.88 be approved.

The aye and nay vote was called as follows:

Aye votes cast: 6 – Commissioners Shafer, Loudenslager, Bippus, Baker, Pueschel and Dobberteen.

Nay votes cast: 0

Absent: 1 – Commissioner Bordner.

Motion carried.

### PARKS AND RECREATION 2003 ANNUAL REPORT

Dave Rachowicz, Director of Parks and Recreation, presented the 2003 Annual Report.

Mr. Rachowicz recognized the Park Commission which consists of 10 dedicated members who have a lot of pride and commitment and it is fortunate to have them and all of the volunteers that serve the Parks and Recreation.

He also thanked the Road Commission who provide signs, material and equipment; the St. Joseph County Sheriff's Office who provide trustees who worked all winter at Cade Lake County Park; Judge Shumaker who provides kids through the Juvenile Community Service program who were very helpful at Cade Lake County Park.

Commissioner Bordner was present at this time.

Mr. Rachowicz stated that they have recently hired Lisa Youga as the office person and he appreciates fairly new rangers Joshua Brueck and David Sadewasser.

2003 was an exceptional year. In June the Meyer-Broadway Park improvement project was completed which dramatically increased the use of the park. 36 acres in Leonidas Township were accepted from Feeks for future park use. There are now a total of 351 acres of land in the Parks system.

Also, in 2003 some reorganization was done. The Mottville Park, the Constantine Portage and Mill Creek Park were all turned over to American Electric Power and are still available for use by the public at no taxpayer expense. The Vistula Park was closed for lack of use.

Cade Lake County Park was the major project for 2003 with planning and bidding for construction being done. Construction was begun in 2004.

Statistics show that 129 groups visited the parks in 2003 compared to 103 in 2002. These outings were for family reunions, birthday parties, weddings, graduations, etc.

There were 21,340 visitors that used the park facilities along with 54 local agencies. These are just those that were counted. There were also many uncounted people that use the parks.

Mr. Rachowicz stated that Waste Management is the major supporter of the Meyer-Broadway Park. The renovations were done with a Clean Michigan Initiative (CMI) Grant of \$230,000 along with \$161,625 from the contributions that Waste Management makes to the County. In addition the Parks and Recreation Commission contributed \$12,900 to the project. There were 63 groups that used this park in 2003 compared to 39 in 2002. There were 11,575 counted visitors to the park in 2003. These numbers will be exceeded in 2004 and he is confident that this project was well worthwhile to do. Winter activities at the park also were very good with 4,128 snow tubers and those that enjoyed other activities. They continue to have the Scarecrow Fest at Meyer-Broadway and he wanted to again thank Waste Management for their continued support of this park. He also stated that they are booked every weekend this summer and are turning people/groups away which is way ahead of when their bookings are normally filled.

He further stated that they are in the middle of wrapping up the renovations to Cade Lake County Park. They planted grass last week and the weekend rain came at the perfect time. He stated that the contractors, Brussee-Brady have done a great job.

Commissioner Bippus commended Mr. Rachowicz on an excellent report. He is impressed with what he does above and beyond his duties. He is a great planner, developer and appreciates his inspiration.

Commissioner Shafer asked how Mr. Rachowicz was coming with the information for the web page. Mr. Rachowicz responded by saying that he is working out all of the information and wants to get all the information out there for the soon to be opened Cade Lake County Park. Commissioner Shafer thanked Mr. Rachowicz for all the work that he does.

Commissioner Bordner stated that Mr. Rachowicz is an exceptional leader and what he does is phenomenal. He brings everything to the table, is progressive and good things are happening in the Parks Department.

Commissioner Loudenslager echoed the comments of the other Commissioners and thanked Mr. Rachowicz for his exceptional leadership and stated that it was an excellent report.

Commissioner Pueschel asked if the Cade Lake County Park is on schedule. Mr. Rachowicz stated that he believed that they were a little ahead of schedule.

Chairman Dobberteen stated that it was a good report.

It was moved by Commissioner Bordner and supported by Commissioner Shafer that the 2003 Parks and Recreation Annual Report be accepted. Motion carried.

#### RECYCLING DROP-OFF PROGRAM

Larry Gordon from Waste Management read the letter sent by Waste Management to Chairman Dobberteen in response to the Chairman's letter regarding our concern with the overflowing recycling bins.

He apologized for the poor service on the containers that the County has been receiving.

Mr. Gordon stated that effective today they have added one rolloff driver in the Three Rivers area. Unfortunately they have been a driver short for the last few weeks due to an unexpected termination.

In the past the drivers were instructed to haul only those boxes that are "mostly" full and effective today they will haul the boxes even if they are one half full or more.

They will also be picking up mostly in the evenings.

They are also trying to persuade Michigan Recycling in Kalamazoo to accept the loads which they currently do not because of the large amounts of trash contamination in the loads.

Commissioner Bippus stated that the bin in Three Rivers is continuously overflowing. Mr. Gordon stated that that has been taken care of and went on to say that in March they had 44 scheduled pickups and 39 of them were made. In April they had 47 scheduled pickups and 45 of them were made.

Commissioner Bippus stated that this has been a long standing problem and hopes that these steps will take care of the issues.

Korie Bachleda, the County's Recycling Agent, stated that she believes that when the bins fill on the weekends and they do not pick them up until Monday evenings that this will still be a problem.

Mr. Gordon assured the Board that they are willing to help clear up these problems.

RENEWAL OF THE  
INTERGOVERNMENTAL AGREEMENT FOR THE ADMINISTRATION OF MICHIGAN WORKS!

Ms. West-Wing stated that this was a similar resolution that was previously approved that establishes the framework for St. Joseph County and Kalamazoo Counties to work together for the Administration of the Michigan Works! System and Activities of the Workforce Development Board. The Agreement is effective from July 1, 2004 to June 30, 2006.

The resolution is as follows:

RESOLUTION NO. 14-2004

WHEREAS, the State of Michigan (hereinafter known as the State) set forth guidelines establishing Michigan Works! Areas (MWA's), and

WHEREAS, the State of Michigan has established a system of Workforce Development Boards to carry out workforce development programs and other workforce development initiatives at the local level for the purpose of providing policy direction, and

WHEREAS, the Governor of the State of Michigan has designated the county of Kalamazoo and the county of St. Joseph, to be the Kalamazoo-St. Joseph Michigan Works! Area, and

WHEREAS, the State of Michigan policy is for each Michigan Works! Area to identify a Grant Recipient and an Administrative Agency, (also referred to as the "Michigan Works Agency" or "Administrative Entity"), and

WHEREAS, the State of Michigan, or its designated department, policy requires that at a minimum, Interlocal Agreements address the liability for disallowed costs relating to all state and federal workforce development funds received from the State, and

WHEREAS, Public Act No. 8 of 1967, Ex. Sess., permits two "political subdivisions" to enter into a contract providing for the transfer of certain functions and responsibilities to one another as a means of implementing state and federal workforce development programs, and

WHEREAS, the specific functions and responsibilities of these entities are established in accordance with this agreement between the Workforce Development Board (WDB), the Kalamazoo County Board of Commissioners and the St. Joseph County Board of Commissioners, so

NOW THEREFORE LET IT BE RESOLVED, that the Board of Commissioners of Kalamazoo County and the Board of Commissioners of St. Joseph County by concurrent resolution enter into this agreement for the purpose of identifying the Grant Recipient and Administrative Agent for the Kalamazoo-St. Joseph Michigan Works! Area and transfer of functions and responsibilities delineated as follows:

1. FUNCTIONS/RESPONSIBILITIES TRANSFERRED

The St. Joseph County Board of Commissioners (for the County of St. Joseph) transfers to the Kalamazoo County Board of Commissioners (for the County of Kalamazoo) the functions and responsibilities assigned to the entity termed "Grant Recipient" as defined in Section 117(c)(1)(B) of the Workforce Investment Act of 1998 and further clarified in State of Michigan policy issuances.

For purposes set forth, herein, the Kalamazoo County Board of Commissioners shall be designated as the Grant Recipient for the Kalamazoo-St. Joseph Michigan Works! Area. As Grant Recipient, the County of Kalamazoo.

- a. is responsible for the administration of workforce development plans and grants assigned to the Kalamazoo-St. Joseph Michigan Works! Area in such a manner as determined to be most advantageous to the Kalamazoo-St. Joseph Michigan Works! Area;

- b. is the legal entity which will receive funds directly from the State of Michigan for purposes of carrying out functions described in the approved workforce development grants, plans and/or contracts; and
- c. is held ultimately liable for federal and state funds expended and, as a general purpose political subdivision of the State, has sufficient assets to offset any future liabilities/debts which may arise from operations within the Kalamazoo-St. Joseph Michigan Works! Area.

2. DURATION OF OPERATION

This agreement is entered into for the period July 1, 2004 through June 30, 2006, by and between the county of Kalamazoo and the county of St. Joseph. This agreement shall be reviewed at least every two (2) years.

3. AMENDMENTS TO THIS AGREEMENT

Revisions, amendments or alterations to this agreement may be executed at any time by written notice of one party to the other specifying: the basis of the revision, amendment or alteration; substitute language to be added, changed, or deleted; and the effective date for such revision, amendment or alteration. Under normal procedures it is agreed however, that revisions, amendments or alterations be initiated and acted upon during the biennial planning process and that such changes would be effective with the beginning date of the next biennial agreement.

4. EMPLOYEE TRANSFER, REASSIGNMENT OR BENEFIT ADJUSTMENTS

This agreement is executed solely for the purpose of establishing the entities that will be responsible as the “Grant Recipient” and “Administrative Agent” and will not result in the transfer, reassignment or other treatment of individuals employed with the County of Kalamazoo or the County of St. Joseph for the purpose of fulfilling obligations set forth in this agreement.

5. PROPERTY

Properties, as defined by the U.S. Department of Labor, real or personal, acquired through the operation of the Kalamazoo/St. Joseph Michigan Works! System shall be vested with the Grant Recipient except where title is vested with the State of Michigan or U.S. Department of Labor. All procurement and/or disposition of property used in the administration of programs and activities for the Kalamazoo-St. Joseph MWA shall proceed in accordance with the Michigan Works! Area procurement procedures as required by the State.

6. FINANCING

Unless otherwise noted, responsibilities and functions transferred or reassigned as a result of this agreement are done so without any financial contribution or other remuneration of one party to the other.

7. OTHER LEGAL, FINANCIAL AND ADMINISTRATIVE ARRANGEMENTS

Except as defined below there are no other legal, financial or administrative arrangements required to effectuate the terms and conditions of this agreement.

- a. Administrative Agent (also known as the Michigan Works! Agency) – The organization designated by this agreement to be responsible for staffing the Kalamazoo-St. Joseph Workforce Development Board, committees of the Board and the conduct of the day-to-day administrative operations of local programs as required by the State of Michigan, shall be the W.E. Upjohn institute for Employment Research, Employment Management and Services Division.

The Director, or designee, for the Michigan Works! Agency shall, by this agreement, be authorized to sign legal documents not otherwise required to be signed by the Grant Recipient’s Chief Elected Official.

- b. Chief Elected Official – The Chief Elected Official (A.K.A. Local Elected Official – LEO) is the individual authorized to sign legal documents on behalf of the Kalamazoo-St. Joseph Michigan Works! Area. The Chairman of the Kalamazoo County Board of Commissioners is the Chief Elected Official for the Kalamazoo-St. Joseph Michigan Works! Area.
- c. Reporting – Copies of official documents relating to workforce development programs and activities conducted for the Michigan Works! System, will be provided to the Grant Recipient. In addition, the Administrative Agent will provide written quarterly program status reports to the Kalamazoo and St. Joseph Counties Boards of Commissioners.

- d. Resource Distribution – Unless specifically designated by a program or funding source, resources made available to the Kalamazoo-St. Joseph WDB shall be allocated to each county consistent with each county’s share of the economically disadvantaged population within the Kalamazoo-St. Joseph Michigan Works! Area.
- e. Monitoring of Resource Distribution – Resource distribution will be monitored based on the percentage of participants served from each county.
- f. Conflicting Statutory Provision – If any provision of this agreement conflicts with any statute of the State of Michigan providing for the authorization or performance of joint undertakings between public agencies of this State, the provision of such statutes shall control.
- g. Severability – If any sections, subsections, sentence, clause, phrase or portion of this agreement is, for any reason, held invalid or unconstitutional by any court of competent jurisdiction, such portion shall be deemed a separate, distinct and independent provision and such holding shall not affect the validity of the remaining portions hereof.
- h. WDB Nominations – Nominations to fill vacancies on the Kalamazoo-St. Joseph Workforce Development Board will be solicited from representative organizations by the WDB. The WDB will review and recommend appointments to the respective county Board of Commissioners. Final certification of WDB membership rests with the State of Michigan. Composition of the Kalamazoo-St. Joseph WDB is as follows:
  - (1) A majority of the seats will be filled by private sector representatives.
  - (2) Non-private sector seats will be filled to comply with legislation or to ensure representation of significant segments within the Michigan Works! Area.
  - (3) The Board will consist of no more than 31 members of which approximately 25% will be representative of St. Joseph County.

8. JOINT BOARD OF COMMISSION

- a. This agreement does not establish any such board or commission, or establish duties or memberships for the purpose of executing the terms and conditions of this agreement beyond those specified in this agreement. The member body established for oversight responsibilities for workforce development programs and activities for the Kalamazoo-St. Joseph Michigan Works! Area shall be the Kalamazoo-St. Joseph Workforce Development Board (WDB).

Establishment of the Workforce Development Board and WDB Bylaws for the execution of responsibilities for the Grant Recipient, Workforce Development Board and Administrative Agent shall be in written form and confirmed at least biennially by the Kalamazoo County Board of Commissioners, the St. Joseph County Board of Commissioners and the Workforce Development Board.

9. SIGNATURES

The effective date of this agreement shall be July 1, 2004.

It was moved by Commissioner Baker and supported by Commissioner Bordner that the resolution be adopted and 2nd reading waived.

The aye and nay vote was called as follows:

Aye votes cast: 7 – Commissioners Shafer, Loudenslager, Bippus, Baker, Pueschel, Bordner and Dobberteen.

Nay votes cast: 0

Resolution adopted.

REQUEST TO FILL VACANT ROAD PATROL POSITION

Ms. West-Wing stated that a request has been received to fill the vacant Road Patrol position.

Chairman Dobberteen stated that the Executive Committee agreed that the position should remain vacant for now.

It was moved by Commissioner Bippus and supported by Commissioner Loudenslager that the request to fill the vacant Road Patrol Position be denied. Motion carried.

#### REQUEST TO FILL VACANT CUSTODIAN POSITION

Ms. West-Wing stated that a request has been received to fill the vacant custodian position. She stated that the Buildings and Grounds Director is requesting that a current custodian be increased from 35 hours per week to 40 hours per week and that a person be hired at 20 hours per week.

Commissioner Bippus commended the Buildings and Grounds Director for coming up with a creative solution to this issue. He looked at a compromise solution to the problem and realizes that not everyone will be able to do this.

It was moved by Commissioner Bippus and supported by Commissioner Bordner that the Board approve the compromise solution by the Buildings and Grounds Director and that a current custodian's hours be increased from 35 hours per week to 40 hours per week and that an additional employee be hired at 20 hours per week.

Commissioner Shafer asked if the position that was not approved at the last meeting should be further discussed with the department manager.

Commissioner Baker stated that he is having a hard time approving this request when the Road Patrol vacancy was denied.

Commissioner Bippus stated that this was a good compromise solution and there have not been any proposals in any of the other requests.

Commissioner Shafer is supporting this request and commended Phil Adams for being creative.

Commissioner Bordner added that there are unusual circumstances surrounding this position being vacant.

Ms. West-Wing concurred with this being a good compromise and we will have more information on our financial situation later in the year. When asked by Chairman Dobberteen, Ms. West-Wing stated that she would leave the position vacant.

Commissioner Pueschel stated that he thinks that it should remain vacant and see how it goes. Maybe they can change the way that they are doing things and become more efficient.

Aye votes cast: 4 – Commissioners Shafer, Loudenslager, Bippus and Bordner.

Nay votes cast: 3 – Commissioners Baker, Pueschel and Dobberteen.

Motion carried.

#### NOMINATIONS/APPOINTMENTS

##### Planning Commission

Commissioner Shafer nominated Lon Huffman and Dennis Wilson to the Planning Commission.

#### COMMITTEE REPORTS

##### Law Enforcement

Chairman Dobberteen stated that the Law Enforcement Committee had not met.

##### Judiciary

Commissioner Bordner stated that the next Judiciary Committee meeting is scheduled for July.

Physical Resources

Commissioner Shafer stated that the Physical Resources Committee has not met but will meet on May 11<sup>th</sup> at 1:00 p.m. to discuss the Jail Project.

Executive Committee

Commissioner Bordner stated that most of the issues discussed at the April 30<sup>th</sup> Executive Committee Meeting have been discussed today. Other things discussed were the filling of the vacant positions when they are not paid with General Fund monies. The Carter/Bower Drain Assessment should be around \$3,000 to the County and one half would be paid by the Road Commission. They also heard a presentation from the Workforce Development Board.

Discussion followed concerning the filling of vacant staff positions and whether or not the same procedure is used when non-general fund monies are used to pay for the positions.

It was the consensus that only those vacant positions that are 100% general funds monies need to come to the Board as request to fill from the Department Managers.

After further discussion it was moved by Commissioner Bordner and supported by Commissioner Bippus that the Marine Patrol positions and the seasonal Parks and Recreation employees be allowed to be hired. Motion carried.

PERSONNEL REPORT

Ms. West-Wing presented the following report:

MISCELLANEOUS:

Change the effective date to April 21, 2004 for Mark Lillywhite from Road Patrol/Narcotics to Sergeant. (The original request was approved on 4/20/04 with an effective date of April 20, 2004.)

Kenneth Nelson, Court Reporter, is on medical leave commencing April 8, 2004 under the Family and Medical Leave Act of 1993.

NEW HIRE:

Constance L. Glass has been hired as Human Resource Secretary at \$9.93/hr. (Rye system, pay grade 2, minimum) effective April 27, 2004.

DISMISSAL:

Wendy Birkhold, Custodian, has been dismissed effective April 27, 2004.

RESIGNATION:

Jack Hoffine, Seasonal Park Maintainer, has resigned effective April 30, 2004.

TEMPORARY/SEASONAL EMPLOYMENT:

Jeff Whelan has been hired as seasonal Marine Deputy at \$14.35/hr. effective April 26, 2004.

It was moved by Commissioner Bippus and supported by Commissioner Loudenslager that the personnel report be approved. Motion carried.

BUDGET ADJUSTMENTS

Ms. West-Wing presented the following report:

FROM APPROPRIATION:

\$10,000.00 from Secondary Road Patrol Appropriation to Secondary Road Patrol Fund.

BUDGET ADJUSTMENT:

DECREASE COMMUNITY CORRECTIONS BUDGET:	
Line item 263-229-941.000 (Contingency)	\$ 4,000.00
INCREASE:	
Line item 263-229-980.000 (Equipment)	\$ 4,000.00
INCREASE REVENUE WASTE MANAGEMENT FUND:	
Line item 227-101-676.000 (Use of Fund Balance)	\$12,056.00
INCREASE EXPENDITURE:	
Line item 227-101-999.000 (Operating Transfers Out)	\$12,056.00
INCREASE REVENUE GENERAL FUND/VETERANS:	
Line item 101-682-699.000 (Operating Transfers In)	\$12,056.00
INCREASE EXPENDITURE:	
Line item 101-682-706.060 (Clerical)	\$ 1,700.00
Line item 101-682-715.000 (FICA)	128.00
Line item 101-682-716.000 (Health Insurance)	825.00
Line item 101-682-716.010 (Dental Insurance)	33.00
Line item 101-682-716.020 (S & A Insurance)	17.00
Line item 101-682-716.100 (Workers Compensation)	7.00
Line item 101-682-717.000 (Life Insurance)	5.00
Line item 101-682-718.010 (Retirement-Employer)	141.00
Line item 101-682-816.000 (Contractual Services)	<u>9,200.00</u>
	\$12,056.00

It was moved by Commissioner Bordner and supported by Commissioner Pueschel that the budget adjustments be approved. Motion carried.

BILLS

Mr. Carey presented the following bills for payment:

<u>GENERAL FUND</u>	<u>EXPENDITURES</u>	<u>PAYROLL</u>
Employee Receivable	\$ 8,403.35	\$
Appropriations	223,670.83	
County Commission	2,139.44	3,349.08
Circuit Court	197.50	16,667.60
District Court	1,451.91	62,981.15
Friend of the Court	2,436.00	34,265.81
Probate Court	1,165.00	20,555.86
Juvenile Branch	9,268.32	38,328.81
Appeals Court		231.07
Administration		9,211.32
Finance Department	910.54	10,964.08
County Clerk	55.00	20,898.32
Equalization Department	3,162.97	17,550.76
Human Resources		4,101.58
Geographic Information Systems		8,770.19
Prosecutor's Office	2,184.50	38,568.37
Central Services	12,519.42	5,072.37
Register of Deeds		10,617.99
Surveyor		107.65

<u>GENERAL FUND</u>	<u>EXPENDITURES</u>	<u>PAYROLL</u>
County Treasurer	\$	\$ 13,199.47
Cooperative Extension	2,529.17	7,624.90
Information Technology	344.56	7,485.82
Buildings & Grounds	4,001.94	14,685.15
Courts Building Security		4,735.57
Drain Commission		4,334.61
Sheriff Department	10,004.01	104,214.97
Sheriff Reserves	1,351.90	715.89
Jail & Turnkey	7,093.47	96,471.92
Emergency Services	223.48	3,946.88
Animal Control	583.23	7,970.40
Board of Public Works		694.48
Medical Examiners	75.00	
Child Care - Probate	6,546.70	
Veterans Services	55.00	503.82
Utilities & General Services	18,608.53	
Total	<u>\$ 318,981.77</u>	<u>\$ 568,825.89</u>
<u>OTHER FUNDS</u>	<u>EXPENDITURES</u>	<u>PAYROLL</u>
County Road Commission	\$ 682,931.54	\$
Parks & Recreation	350.79	5,727.24
Emergency 911 Service	15,105.22	45,394.89
Central Dispatch - Wireless	1,446.25	5,077.26
Meyer Broadway/Coon Hollow Park	1,349.48	1,649.41
Friend of the Court	7,500.00	986.14
Family Counseling	886.50	
Cade Lake Park	41,808.32	
Waste Management Fund		
County Commission	6,250.00	
Resource Recovery Program	358.08	457.53
Traffic Safety Program Fund	623.39	
Economic Development Fund	2,855.26	8,688.95
Register of Deeds Automation Fund	1,161.63	
Victims' Rights Advocate Fund		3,008.96
Community Corrections Advisory Board	7,476.67	2,596.90
Community Corrections Program	2,872.85	430.60
Drug Law Enforcement Fund	900.55	
Law Enforcement Fund		19,231.59
Secondary Road Patrol		8,099.25
Principal Residence Denial Fund		952.70
Commission on Aging	34,394.18	42,282.65
Community Development Block Grant	710.01	
Family Independence Agency	16,322.42	
Child Care - Probate Court	41,095.25	2,910.66
Child Care - Family Independence Agency	6,348.24	
Facilities Maintenance Fund	452,699.71	
Inmate Store	172.62	
Three Rivers Community Center	1,328.53	227.41
COA Gadabouts	5.99	

<u>OTHER FUNDS</u>	<u>EXPENDITURES</u>	<u>PAYROLL</u>
Long Lake Level Revolving Fund	\$ 8.60	\$
Flexible Benefits Insurance Fund	127,818.83	
Total	<hr/>	<hr/>
Total	\$ 1,454,780.91	\$ 147,722.14
 Grand Total	 \$ 1,773,762.68	 \$ 716,548.03
 General Fund Operating Expenditures		
Pre-Authorized	\$276,160.80	
Accounts Payable	\$42,820.97	\$ 318,981.77
 General Fund Payroll Expenditures	 \$ 568,825.89	
 Other Funds Operating Expenditures		
Pre-authorized	\$1,445,240.95	
Accounts Payable	\$9,539.96	\$ 1,454,780.91
 Other Funds Payroll Expenditures	 <u>147,722.14</u>	
 Total Recorded for the Month	 \$ 2,490,310.71	

It was moved by Commissioner Bordner and supported by Commissioner Pueschel that the bills be approved for payment. Motion carried.

#### CHAIRMAN'S REPORT

Chairman Dobberteen drew to the Commissioners' attention that they had received today an invitation to the Michigan Week Kick-Off dinner on May 14th and parade on May 15th in Sturgis. He apologized, on behalf of the Chamber of Commerce for receiving the notice at this late date.

#### CITIZENS COMMENTS

Korie Bachleda stated that there was an excellent turnout for Earth Day a few weeks ago. There were over 1,500 people in the building at the fairgrounds where they were and there were an estimated 3,000 – 3,500 people on the grounds.

Today and again tomorrow she is helping with the 5th grade conservation tour at the Covered Bridge Park.

#### MISCELLANEOUS

Commissioner Shafer thanked Larry Gordon from Waste Management for being here tonight.

He also reminded everyone of the canoe outing this Saturday.

Commissioner Bordner stated that everyone had received a copy of information from Hillsdale County regarding their long range plan that they completed with Ann Nieuwenhuis and asked each Commissioner to review it and come prepared to the work session on Monday with questions and comments.

#### ADJOURNMENT

It was moved by Commissioner Bippus and supported by Commissioner Loudenslager that the St. Joseph County Board of Commissioners adjourn until May 18, 2004 at 5:00 p.m. Motion carried.

-----  
Pattie S. Bender, County Clerk

-----  
John L. Dobberteen, Chairman